

Sl. No.	Name of work and location	Estimated Cost (Rs.) in crores	Tendered Cost (Rs.) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks
<b>A. CIVIL ENGINEERING CONTRACTS</b>										
1	Construction of Jetty and allied facilities for Indian Coast Guard at Cochin Port.	69.44	58.71	(-) 15.45	16 of 2018-19	M/s Kargwal Construction Pvt. Ltd; Mumbai.	06.10.2018	24 months	Sri. K Joji Paul, Dy. CE (II)	Work completion period extended to 17.08.2021. Physical progress of 89% achieved and the remaining work is in progress.
2	Dredging for maintenance of channels and basins at Cochin Port for the year 2019-20.	114	83.9	(-) 26.4	12 of 2019-20	M/s Dredging Corporation of India Ltd.	09.05.2019	12 months	Smt. Philo C A SE (Dredging)	Work is in progress. Work extended for further 12 months as per agreement condition.
3	Developing additional infrastructure for new Cochin Port Cruise Terminal	5.411	4.761	(-)12.01	02 of 2020-21	Sri. Shaijal T M PWD Contractor, Kalpetta, 673121	30.06.2020	9 months	Sri. A G Sathyan, SE (CM)	Physical progress of 95% achieved and the remaining work is in progress. Contract period extended up to 28.05.2021

4	Re-construction of North Jetty at Naval Base, Kochi on EPC contract basis.	461.6	399.51	(-)13.45	To be executed	M/s AFCONS Infrastructure Ltd; Mumbai	22.10.2020	48 months	EIC Civil: Smt. E Rema, Dy. CE (I), EIC Mechanical: Shri. K V Bhagavath Sing, SE(M) TT and EIC Electrical: Smt. Latha Menon G, SE (Ele)	Physical progress of 3% achieved and the remaining work is in progress.
5	Re-construction of South Coal Berth (SCB) at Cochin Port on EPC contract basis.	19.69	17.71	(-) 10.09	To be executed	M/s KVJ Builders & Developers Pvt. Ltd; Cochin-24	26.11.2020	12 months	EIC Civil: Sri. K Joji Paul, Dy. CE (II) and EIC Electrical: Shri. D Ajithkumar, EE (Ele)	Piling works commenced on 27.04.2021.

**B. MECHANICAL ENGINEERING CONTRACTS**

1	Site Survey, Design, Engineering, Manufacture, Supply, Storage, Civil Work, Erection, Testing and Commissioning of 1.5 MWp Grid Connected Floating Solar PV Project in the backwaters near CoPT's walkway avenue between BOT Junction and Kannangatt bridge at Willingdon Island, Cochin Port Trust, Kerala including Operation and Maintenance of the project for a period of 25 years under RESCO Model (BOOT) after Operational Acceptance.	6.75	RESCO model Levelised Tarif Rs. 3.89 per unit.	NA	No. 06 of 2020-21	M/s Suryam International Pvt. Ltd; Odisha	10.01.2021	12 months	SE (Ele)	Design of floating solar panels by the firm is in progress.
2	Supply & commissioning of 1 No. 15 T Rail Mounted ELL Crance for Indian Cost Guard (Deposit Work)	19.67	18.85	4.1 (below)		M/s Mukund Ltd, Thane, Maharashtra	From the date of approval of GA drawing	12 months	SE (Ele)	LoA as been issued for an amount of Rs.18,84,90,050/- + GST on 04-05-2021

**C. MARINE SERVICE CONTRACTS**

1	Supply, manning, operation and maintenance of one No. Pilot Launch with steel hull on hire basis to CoPT for 5 years extendable by 2 years.	8.08	6.67	(-) 17.44	CME's Agrmnt. No. 03 of 2016-17	M/s Eastern Navigation Pvt. Ltd; Kolkata-1.	05.06.2017	04.06.2024	Sri. Rajesh Velayudhan, Chief Engineer (Marine)	Physical progress of 57.14% achieved and service rendered as and when required.
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2	Upgradation of VTMS including warranty period and AMC.	12.31	5.59	(-)54.59	DC-1/VTMS/2019-20	M/s Wartsila Voyage Ltd; Dublin, Ireland	18.01.2020	17.07.2026	Dy. Conservator	Installation & commission physical progress 98%. Final commissioning pending due to delay in WPC License of AIS. Presently operating VTMS with old AIS. Warranty period/AMC period will commence only after new AIS fitment.
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