

TENDERS / CONTRACTS UNDER INTEGRITY PACT IN COCHIN PORT TRUST AS ON 30.06.2021

Sl. No.	Name of work and location	Estimated Cost (Rs.) in crores	Tendered Cost (Rs.) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks
A. CIVIL ENGINEERING CONTRACTS										
1	Construction of Jetty and allied facilities for Indian Coast Guard at Cochin Port.	69.44	58.71	(-) 15.45	16 of 2018-19	M/s Kargwal Construction Pvt. Ltd; Mumbai.	06.10.2018	24 months	Sri. K Joji Paul, Dy. CE (II)	Work completion period extended to 17.08.2021. Physical progress of 91.50 % achieved and the work is in progress.
2	Dredging for maintenance of channels and basins at Cochin Port for the year 2021-22	98.64	122.5	(+) 24.19	2 of 2021-22	M/s Dredging Corporation of India Ltd.	17.05.2021	12 months	Smt. Philo C A SE (Dredging)	Work commenced on 17.05.2021 . Physical progress of 12.50% achieved and the work is in progress.
3	Developing additional infrastructure for new Cochin Port Cruise Terminal	5.411	4.761	(-)12.01	02 of 2020-21	Sri. Shaijal T M PWD Contractor, Kalpetta, 673121	30.06.2020	9 months	Sri. A G Sathyan, SE (CM)	Work completion period extended to 28.05.2021. Additional works for an amount of Rs.61.01 lakh also entrusted to the contractor.Physical progress of 100% achieved and the work completed on 15.06.2021.

4	Re-construction of North Jetty at Naval Base, Kochi on EPC contract basis.	461.6	399.51	(-)13.45	Agt.No.01 of 2021-22	M/s AFCONS Infrastructure Ltd; Mumbai	22.10.2020	48 months	EIC Civil: Smt. E Rema, Dy. CE (I), EIC Mechanical: Shri. K V Bhagavath Sing, SE(M) TT and EIC Electrical: Smt. Latha Menon G, SE (Ele)	Physical progress of 4% achieved and the work is in progress.
5	Re-construction of South Coal Berth (SCB) at Cochin Port on EPC contract basis.	19.69	17.71	(-) 10.09	Agt.No.16 of 2020-21	M/s KVJ Builders & Developers Pvt. Ltd; Cochin-24	26.11.2020	12 months	EIC Civil: Sri. K Joji Paul, Dy. CE (II) and EIC Electrical: Shri. D Ajithkumar, EE (Ele)	Work order issued on 19-11-2020. Physical progress of 6.40 % achieved and the work is in progress.

B. MECHANICAL ENGINEERING CONTRACTS

1	Site Survey, Design, Engineering, Manufacture, Supply, Storage, Civil Work, Erection, Testing and Commissioning of 1.5 MWp Grid Connected Floating Solar PV Project in the backwaters near CoPT's walkway avenue between BOT Junction and Kannangatt bridge at Willingdon Island, Cochin Port Trust, Kerala including Operation and Maintenance of the project for a period of 25 years under RESCO Model (BOOT) after Operational Acceptance.	6.75	RESCO model Levelised Tarif Rs. 3.89 per unit.	NA	No. 06 of 2020-21	M/s Suryam International Pvt. Ltd; Odisha	10.01.2021	12 months	SE (Ele)	The LoA has been awarded on 11.12.2020 and PPA was executed on 10.01.2021. Work will be completed within 12 months from the date of PPA. The expected date of completion is 10.01.2022. The firm has conducted Bathymetric survey and soil investigation and furnished the report. Further based on their queries, a detailed letter dated 26.04.2021 has been sent to the firm regarding the location of floating solar panels, water table etc. and they are working on the design of Floating Solar Panels vide their mail dated 24.05.2021. M/s Suryam International has informed that they have finalized the designer as M/s Sustainfy Energy LLP, Pune, Port vide letter dated 26.05.2021 has issued permission to carry out the site survey for designing purpose. M/s Sustainfy Energy LLP, Pune has carried out survey on 10.06.2021. Based on the survey they have submitted their solar panel layout for approval.
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2	Supply & commissioning of 1 No. 15 T Rail Mounted ELL Crance for Indian Cost Guard (Deposit Work)	19.67	18.85	4.1 (below)		M/s Mukund Ltd, Thane, Maharashtra	From the date of approval of GA drawing	12 months	SE (Ele)	LoA as been issued for an amount of Rs.18,84,90,050/- + GST on M/s Mukund Ltd., Mumbai vide order dated 04-05-2021. Order for TPIA placed on M/s TUV Rheinland(India), Pvt. Ltd., Bangaluru on 18.06.2021 for Rs.8,89,267/- . The QAP submitted by M/s Mukund has been approved M/s Mukund has submitted GA drawing for approval.
C. MARINE SERVICE CONTRACTS										
1	Supply, manning, operation and maintenance of one No. Pilot Launch with steel hull on hire basis to CoPT for 5 years extendable by 2 years.	8.08	6.67	(-) 17.44	CME's Agrmnt. No. 03 of 2016-17	M/s Eastern Navigation Pvt. Ltd; Kolkata-1.	05.06.2017	04.06.2024	Sri. Rajesh Velayudhan, Chief Engineer (Marine)	Physical progress of 52.4% achieved and service rendered as and when required.
2	Upgradation of VTMS including warranty period and AMC.	12.31	5.59	(-)54.59	DC-1/VTMS/2019-20	M/s Wartsila Voyage Ltd; Dublin, Ireland	18.01.2020	17.07.2020 (Installation and commissioning) 17.07.2021(Warranty period) to 17.07.2026 (AMC period)	Dy. Conservator	Total 6 months+12 months+60months = 78 months contract period. Physical progress 98%.