

## TENDERS / CONTRACTS UNDER INTEGRITY PACT IN COCHIN PORT TRUST AS ON 30.06.2022

Sl. No.	Name of work and location	Estimated Cost (Rs.) in crores	Tendered Cost (Rs.) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks
<b>A. CIVIL ENGINEERING CONTRACTS</b>										
1	Re-construction of North Jetty at Naval Base, Kochi on EPC contract basis.	461.6	399.51	(-)13.45	Agt.No.1 of 2021-22	M/s AFCONS Infrastructure Ltd; Andheri (W), Mumbai-400053	22.10.2020	48 months	EIC Civil: E Rema, Dy. CE (I), EIC Electrical: Ajaykumar, EE(Ele)	Physical progress 22.50% and the work is in progress.
2	Re-construction of South Coal Berth (SCB) at Cochin Port on EPC contract basis.	19.69	17.71	(-) 10.09	Agt.No. 16 of 2020-21	M/s KVJ Builders & Developers Pvt. Ltd., Cochin-24	26.11.2020	12 months Extended upto 30.06.2022	EIC Civil: A.G.Sathyan, SE(M) and EIC Electrical: D.Ajithkumar EE (Ele)	Physical progress 95% and the work is in progress. Expected to be completed by July 2022. The project is getting delayed slightly to accommodate modified need of the main user M/s FACT
3	Dredging for maintenance of channels and basins at Cochin Port for the year 2021-22	98.64	122.5	(+) 24.19	Agt.No. 2 of 2021-22	M/s Dredging Corporation of India Ltd.	17.05.2021	12 months Extended upto 16.05.2023	Philo C A SE (Dredging)	Physical progress of 100%. Work completed on 16.05.2022. The contract has been extended to one more year. 12.50% for extended contract.
4	Capital Dredging for MULT Jetty Basin at Puthuvypeen in Cochin Port	70.57	65.63	(-)7	Agt.No.13 of 2021-22	M/s Rock & Reef Dredging Pvt. Ltd., Navi Mumbai	04.03.2022	6 months	C.A.Philo, SE(Dredg.)	LoA issued on 02.02.2022. Dredging work commenced on 18.03.2022. Physical progress 28% and the work is in progress. Scheduled date of completion 03.09.2022.

5	Construction of International and Domestic Cruise Terminal and other allied facilities at Mormugao Port, Goa through EPC contract.	79	74.11	(-)6.19	Not executed	M/s RCC-ACC JV, 14-F, Vipul Agora, Gurugram, Hariyana	31.03.2022	18 months	Joji Paul, Dy.CE-II	LoA issued on 15.03.2022. Work commenced on 31.03.2022. Scheduled date of completion 30.09.2023
---	--	----	-------	---------	--------------	---	------------	-----------	---------------------	---

#### B. MECHANICAL ENGINEERING CONTRACTS

1	Site Survey, Design, Engineering, Manufacture, Supply, Storage, Civil Work, Erection, Testing and Commissioning of 1.5 MWp Grid Connected Floating Solar PV Project in the backwaters near CoPT's walkway avenue between BOT Junction and Kannangatt bridge at Willingdon Island, Cochin Port Trust, Kerala including Operation and Maintenance of the project for a period of 25 years under RESCO Model (BOT) after Operational Acceptance.	6.75	RESCO model Levelised Tariff Rs. 3.89 per unit.	NA	No. 06 of 2020-21 (PPA) Dtd: 10.01.2021	M/s Suryam International Pvt. Ltd; Odisha	Power purchase agreement was executed on 10.01.2021	12 months after the date of PPA	SE (Ele)	The LoA has been issued on 11.12.2020 with a levelised tariff of Rs.3.89 per unit for 25 years. Power purchase agreement executed on 10.01.2020. Work is expected to be completed within 12 months from the date of execution of PPA. The risk assessment & disaster management report had been prepared and submitted by M/s Suryam International Pvt. Ltd. Officers from NCESS has conducted site inspection on 31.12.2021. CRZ IV B clearance will be expected to receive by middle of April 2022. KSERC personal hearing held on 09.03.2022 for the approval of 1.5 MWp Solar project. The commission has rejected the petition filed by Cochin Port Authority for purchase of Solar Power from the proposed 1.5 MWp Solar Power Project under RESCO model at a levelised tariff of Rs.3.89 per KWH vide their order dated:25.03.2022. Accordingly the contract placed on M/s Suryam International Pvt. Ltd Odisha has been cancelled and terminated the Power Purchase Agreement on 23.05.2022. The revised Tender document has been prepared and proposal is being submitted to the competent Authority's approval to file a petition before KSERC for fresh approval for tariff and draft tender document.
---	---	------	---	----	---	---	---	---------------------------------	----------	---

2	Supply & commissioning of 1 No. 15 T Rail Mounted ELL Crane for Indian Cost Guard (Deposit Work)	19.66	18.85	4.10 (below)	Agt.No. 3 of 2021-22 dated: 08.06.2021	M/s Mukund Ltd, Thane, Maharashtra	From the date of approval of GA drawing	12 months	SE (Ele)	LoA has been issued for an amount of. Rs.18,84,90,050/- + GST on M/s. Mukund Ltd, Mumbai vide order dated 04-05-2021. Order for TPIA placed on M/s. TUV Rheinland (India) Pvt. Ltd, Bengaluru on 18-06-2021 for Rs.8,89,267/-. The QAP and GA drawing submitted by M/s. Mukund Ltd., Mumbai has been approved on 07.08.2021. As per the meeting held through VC on 11.08.2021 with M/s Mukund Ltd., they had agreed to prepone the supply of crane parts up to the slew by preponing the delivery period to 28.11.2021 instead of 29.12.2021. Part supply of item no.2 of the schedule B1 ie., cable trench covering system, has been supplied by M/s Mukund Ltd. The inspection of wheel bogies was conducted by TPIA at the manufacturer's site on 21.09.2021. All drawings and design details submitted by M/s Mukund have been approved by TPIA. The erection up to vertical mast completed. Items such as Rocker arm , Tie road, Ballast, Electrical panels at Portal Beam, A frame, Wire ropes etc., reached at site. Machinery frame, Jib , slew bearing etc., dispatched from M/s Mukund's Factory are in transit.Machinery frame, Jib, Slew bearing etc. despatched from M/s Mukund on 16.02.2022 and arrived on 04.03.2022. Electrical panel in the machinery house has been arrived on 11.03.2022. Erection of crane has been completed on 15.05.2022 but commissioning works were started on 27.06.2022 after obtaining power supply from ICG on 21.06.2022 and commissioning activities of crane is going on. The progress in financial terms is 58%.
---	--	-------	-------	--------------	--	------------------------------------	---	-----------	----------	--

### C. Marine Contracts

1	Supply, manning, operation and maintenance of one No. Pilot Launch with steel hull on hire basis to CoPT for 5 years extendable by 2 years.	8.08	6.67	(-) 17.44	CME's Agt. No. 03 of 2016-17 dated: 23.10.2016	M/s Eastern Navigation Pvt. Ltd; Kolkata-1.	05.06.2017	04.06.2024	Sri. Rajesh Velayudhan, Chief Engineer (Marine)	Physical progress of 72.46% achieved and service rendered as and when required.
---	---	------	------	-----------	--	---	------------	------------	---	---

2	Upgradation of VTMS including warranty period and AMC.	12.31	5.59	(-)54.59	DC-1/VTMS/ 2019-20 Dated: 01.02.2020	M/s Wartsila Voyage Ltd; Dublin, Ireland	18.01.2020	15.09.2021 (installation and commission- ing) 15.09.2022 (warranty period) to 15.09.2027 (AMC period)	Dy. Conservator	Installation & commissioning physical progress 100 %. One year Warranty period commenced on 16.09.2021. After completion of warranty period , 5 year AMC will start. 13.12% in progress.
---	--	-------	------	----------	---	--	------------	--	-----------------	--