

## TENDERS / CONTRACTS UNDER INTEGRITY PACT IN COCHIN PORT TRUST AS ON 30.06.2024

Sl. No.	Name of work and location	Estimated Cost (Rs.) in crores	Tendered Cost (Rs.) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks
<b>A. CIVIL ENGINEERING CONTRACTS</b>										
1	Re-construction of North Jetty at Naval Base, Kochi on EPC contract basis.	461.6	399.51	(-)13.45	Agt.No.1 of 2021-22	M/s AFCONS Infrastructure Ltd; Andheri (W), Mumbai-400053	22.10.2020	48 months. Extended upto 11.01.2025	A.G. Sathyan C E i/c (EIC Civil) R.S.Ajaya-kumar, EE(Ele.) (EIC Elect)	LOA issued on 22.10.2020. Physical progress 73% and the work is in progress.
2	Dredging for maintenance of channels and basins at Cochin Port for the year 2021-22	98.64	122.5	(+) 24.19	Agt.No. 2 of 2021-22 and Supplimentary Agreement No.01 & 2	M/s Dredging Corporation of India Ltd.	17.05.2021	12 months. Extended upto 16/05/2024 in 2 spells of one year each. Further extended for two months upto 16/07/2024 in 2 spells of 1 month each	Siny Mathew Dy.CE-II	100% (each for original contract and 1st & 2nd year extn. 100% for first month extended contract. 50% for second month extended contract  On completion of the extended contract on 16/05/2024, the same has been extended for a further period of one month or award of the next year contract to DCIL on nomination basis whichever is earlier. The work is in progress
3	Construction of International and Domestic Cruise Terminal and other allied facilities at Mormugao Port, Goa through EPC contract.	79	74.11	(-)6.19	Agt.No.7 of 2022-23	M/s RCC-ACC JV, 14-F, Vipul Agora, Gurugram, Hariyana	31.03.2022	18 months Extended upto 31/12/2023 and last extension upto 30/06/2024	Sri. T P Thadevus SE(L)	LoA issued on 15.03.2022. Work commenced on 30.03.2022. Physical progress 68% and the work is in progress.

4	Upgradation and modernization of Cochin Fisheries Harbour including providing equipments and Dredging work at Thoppumpady, Kochi	91.97	95.54	(+)3.89	Agt.No.8 of 2022-23	M/s RDS Projects Ltd., Shihab Thangal Road, Panampilly Nagar, Kochi - 682 036		18 months	A.G. Sathyan, Dy.CE	<p>LoA issued on 24.08.2022 (Rs.95, 54, 76,330/- + GST). Preparatory works like barricading, soil Investigation etc completed. Show Cause Notice was issued to the Contractor on 21/03/2023 for slow progress of work. Thereafter, Pile load tests completed on 29/06/2023.</p> <p>Foundation Stone for the project laid on 11/06/2023 jointly by Sri. Parshottam Rupala, Hon'ble Minister of Fisheries,Animal Husbandry &amp; Dairying; Shri Sarbananda Sonowal Hon'ble Union Minister, MoPSW. Another show cause notice issued on 06/07/2023, as there was no subsequent progress in the works.</p> <p>Contractor has completed marking of pile points and breaking of hard surfaced area for pile installation. As there was no other progress in works, another Show Cause Notice has been issued to the Contractor on 30/08/2023 and reply received on 20/09/2023. As the reply is not satisfactory, action was being taken to terminate the contract after observing contract conditions. In the mean time, the Contractor has approached High Court of Kerala on 16/10/2023 with a Writ Petition praying that Hon. Court may be pleased to direct CoPA to appoint a Third Party Conciliator as per the Contract Agreement and also to keep in abeyance all coercive steps including termination of contract.</p>
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5	Providing Ro-Ro Facilities for Propylene and other cargo handling at Cochin Port	10.95	10.56	(-)3.6	Agt.No.10 of 2022-23	M/s KVJ Builders and Developers Pvt. Ltd., Edappally, Kochi-682 024	31.08.2022	8 months Extension granted up to 29/02/2024. Expected to be completed on June 2024	A.G. Sathyan, Dy.CE	LoA issued on 16.08.2022 and site handed over on 31.08.2022. Physical progress 90% and the work is in progress.
6	Consultancy Services for providing Port led development works and allied facilities with specific emphasis on development of multi modal jetties in eastern or western side of five islands viz. Kavaratti, Agatti, Kadmat, Kalpeni and Minicoy in Lakshadweep	NIL	452	NA	Agt. No. 6 of 2022-23	M/s. Assystem India Limited, Chennai formerly known as M/s. L & T Infrastructure Engineering Ltd, Chennai	20-06-2022	12 months Extended upto 31/12/2023 and last extension upto 31-12-2024.	Sri. T P Thadevus SE(L)	LoA issued on 11.06.2022. Work commenced on 20.06.2022 . Physical Progress 92.50% and the work is in progress.

7	Providing Consultancy service for preparation of Detailed EIA Study. Providing Project Management Consoultancy including Statutory clearances and O & M Consultancy for the proposed water Aerodromes at various Locations in Lekshadweep Islands, Kochi & other locations in India.	8	6.99	(-) 12.625	-	M/s Feedback Highways OMT Pvt. Ltd., First Floor, Tower East, 77A, Sector 18, IFFCO Road, Gurugram - 112015, Haryana	02.08.2023	18 months	Sri. T P Thadevus SE (L)	LoA Issued on 28.07.2023 lakhs plus GST). Work is in progress. Physical progress 17%	(Rs.699
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**B. MECHANICAL ENGINEERING CONTRACTS**

1	Site Survey, Design, Engineering, Manufacture, Supply, Storage, Civil Work, Erection, Testing and Commissioning of 1.5 MWp Grid Connected Floating Solar PV Project in the backwaters near CoPT's walkway avenue between BOT Junction and Kannangatt bridge at Willingdon Island, Cochin Port , Kerala including Operation and Maintenance of the project for a period of 25 years under RESCO Model (BOT) after Operational Acceptance.	6.75		NA							KSERC vide letter dated:04.01.2024 has allowed CoPA to modify the CUF (Capacity Utilization Factor) from 28 % to minimum 21% . Competant approval has been obtained for the revision of Tender document as per the MOP guidelines dated:27.08.2023 and approval to file a Petition before KSERC for approval of QCBS formula. Petition has been filed before KSERC on 07.06.2024. Hearing fixed on 18.07.2024.
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**C. Marine Contracts**

1	Supply, manning, operation and maintenance of one No. Pilot Launch with steel hull on hire basis to CoPT for 5 years extendable by 2 years.	8.08	6.67	(-) 17.44	CME's Agt. No. 03 of 2016-17 dated: 23.10.2016	M/s Eastern Navigation Pvt. Ltd; Kolkata-1.	05.06.2017	04.06.2024	Sri. Rajesh Velayudhan, Chief Engineer (Marine)	Physical progress of 100% achieved and service rendered as and when required.
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2	Upgradation of VTMS including warranty period and AMC.	12.31	5.59	(-)54.59	DC-1/VTMS/2019-20 Dated: 01.02.2020	M/s Wartsila Voyage Ltd; Dublin, Ireland	18.01.2020	15.09.2021 (installa-tion and commission-ing) 15.09.2022 (warranty period) 15.09.2027 to (AMC period)	Dy. Conservator	Installation & commissioning physical progress 100 %. One year Warranty period commenced on 16.09.2021. After completion of warranty period , 5 year AMC will start. Physical progress 46.43 % and the work is in progress.
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