

## TENDERS / CONTRACTS UNDER INTEGRITY PACT IN COCHIN PORT TRUST AS ON 31.07.2024

Sl. No.	Name of work and location	Estimated Cost (Rs.) in crores	Tendered Cost (Rs.) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks
<b>A. CIVIL ENGINEERING CONTRACTS</b>										
1	Re-construction of North Jetty at Naval Base, Kochi on EPC contract basis.	461.6	399.51	(-)13.45	Agt.No.1 of 2021-22	M/s AFCONS Infrastructure Ltd; Andheri (W), Mumbai-400053	22.10.2020	48 months. Extended upto 11.01.2025	. 1.Johny.M.V, SE-I (EIC-Civil) 2. Ajithkumar, S.E (Ele) (EIC-Elect)	LOA issued on 22.10.2020. Physical progress 74% and the work is in progress.
2	Dredging for maintenance of channels and basins at Cochin Port for the year 2021-22	98.64	122.5	(+) 24.19	Agt.No. 2 of 2021-22 and Supplimentary Agreement No.01 & 2	M/s Dredging Corporation of India Ltd.	17.05.2021	12 months. Extended upto 16/05/2024 in 2 spells of one year each. Further extended for 2.5 months upto 31/07/2024 in 2 spells of 1 month each and 1 spell of 15 days	Siny Mathew Dy.CE-II	On completion of the extended contract on 16/05/2024, the same has been extended for a further period of 2 and half months i 2 spells of each 1 month, and 1 spell of 15 days or awaed of the next year contract to DCIL on nomination basis whichever is earlier. The work is completed as on 31.07.2024.

3	Construction of International and Domestic Cruise Terminal and other allied facilities at Mormugao Port, Goa through EPC contract.	79	74.11	(-)6.19	Agt.No.7 of 2022-23	M/s RCC-ACC JV, 14-F, Vipul Agora, Gurugram, Hariyana	31.03.2022	18 months Extended upto 31/12/2023 and last extension upto 30/09/2024	Sri. T P Thadevus SE(L)	LoA issued on 15.03.2022. Work commenced on 30.03.2022. Physical progress 69.75% and the work is in progress.
4	Upgradation and modernization of Cochin Fisheries Harbour including providing equipments and Dredging work at Thoppumpady, Kochi	91.97	95.54	(+)3.89	Agt.No.8 of 2022-23	M/s RDS Projects Ltd., Shihab Thangal Road, Panampilly Nagar, Kochi - 682 036		18 months	A.G. Sathyan, Dy.CE	LoA issued on 24.08.2022 (Rs.95, 54, 76,330/- + GST). Preparatory works like barricading, soil Investigation etc completed. Show Cause Notice was issued to the Contractor on 21/03/2023 for slow progress of work. Thereafter, Pile load tests completed on 29/06/2023. Foundation Stone for the project laid on 11/06/2023 jointly by Sri. Parshottam Rupala, Hon'ble Minister of Fisheries,Animal Husbandry & Dairying; Shri Sarbananda Sonowal Hon'ble Union Minister, MoPSW. Another show cause notice issued on 06/07/2023, as there was no subsequent progress in the works. Contractor has completed marking of pile points and breaking of hard surfaced area for pile installation. As there was no other progress in works, another Show Cause Notice has been issued to the Contractor on 30/08/2023 and reply received on 20/09/2023. As the reply is not satisfactory, action was being taken to terminate the contract after observing contract conditions. In the mean time, the Contractor has approached High Court of Kerala on 16/10/2023 with a Writ Petition praying that Hon. Court may be pleased to direct CoPA to appoint a Third Party Conciliator as per the Contract Agreement and also to keep in abeyance all coercive steps including termination of contract. On 26/10/2023, after hearing, the Court dictated that the case is dismissed as not maintainable, reserving the rights of Contractor for availing any other remedies.

										<p>Thereafter, the Contractor had come up with a proposal and had shown some inclination to start the work. Accordingly, CoPA had conducted a meeting with the EPC Contractor, M/s. RDS Project Ltd., Kochi on 28/12/2023, as a final attempt to resolve the issues connected with the commencement of the work. During discussions, the Contractor has expressed his willingness to undertake the work in right earnest as per the agreement terms and conditions and complete the work in a time bound manner. Thereafter, as agreed in the said meeting, the Contractors as per letter dated 01/01/2024 conveyed their willingness to undertake the works as per the terms of the Contract Agreement with right earnestness, in the benefit of all stakeholders. They also submitted the General Layout/ General Arrangement Drawings for review and construction programme, seeking in principle approval to proceed with the detailed design and also expressed their willingness to commence the works such as dredging and pile foundation, within 7 days of issue of approval. Accordingly, CoPA vide letter dated 06/01/2024 issued in-principle approval for the General Layout and General Arrangement Drawings so as to proceed with the Detailed Design subject to certain conditions. Final approval for the layout &amp; General Arrangement drawing has been issued to the contractor on 21-06-2024 with the approval of the Competent Authority. The Contractor has re-commenced the work and completed casting of 231Nos. of working piles of 800mm dia &amp; 61 Nos of 500mm dia for the Auction Hall No.3 &amp;4 as on 31/07/2024 and piling work and other works are in progress. An amount of interest bearing Advance Payment of 10% and 1 st interim bill of 12.7% of the contract amount has been paid to the Contractor.</p>
5	Providing Ro-Ro Facilities for Propylene and other cargo handling at Cochin Port	10.95	10.56	(-)3.6	Agt.No.10 of 2022-23	M/s KVJ Builders and Developers Pvt. Ltd., Edappally, Kochi-682 024	31.08.2022	8 months Extension granted up to 29/02/2024. Expected to be completed on June 2024	A.G. Sathyan, Dy.CE-I	LoA issued on 16.08.2022 and site handed over on 31.08.2022. Physical progress 100% and the work completed on 30.06.2024.

6	Consultancy Services for providing Port led development works and allied facilities with specific emphasis on development of multi modal jetties in eastern or western side of five islands viz. Kavaratti, Agatti, Kadmat, Kalpeni and Minicoy in Lakshadweep	NIL	452	NA	Agt. No. 6 of 2022-23	M/s. Assystem India Limited, Chennai formerly known as M/s. L & T Infrastructure Engineering Ltd, Chennai	20-06-2022	12 months Extended upto 31/12/2023 and last extension upto 31-12-2024.	Sri. T P Thadevus SE(L)	LoA issued on 11.06.2022. Work commenced on 20.06.2022 . Physical Progress 92.50% and the work is in progress.
7	Providing Consultancy service for preparation of Detailed EIA Study. Providing Project Management Consoultancy including Statutory clearances and O & M Consultancy for the proposed water Aerodromes at various Locations in Lekshadweep Islands, Kochi & other locations in India.	8	6.99	(-) 12.625	-	M/s Feedback Highways OMT Pvt. Ltd., First Floor, Tower East, 77A, Sector 18, IFFCO Road, Gurugram - 112015, Haryana	02.08.2023	18 months	Sri. T P Thadevus SE (L)	LoA Issued on 28.07.2023 (Rs.699 lakhs plus GST). Work is in progress. Physical progress 20%

**B. MECHANICAL ENGINEERING CONTRACTS**

1	Site Survey, Design, Engineering, Manufacture, Supply, Storage, Civil Work, Erection, Testing and Commissioning of 1.5 MWp Grid Connected Floating Solar PV Project in the backwaters near CoPT's walkway avenue between BOT Junction and Kannangatt bridge at Willingdon Island, Cochin Port , Kerala including Operation and Maintenance of the project for a period of 25 years under RESCO Model (BOT) after Operational Acceptance.	6.75		NA							<p>KSERC vide letter dated:04.01.2024 has allowed CoPA to modify the CUF (Capacity Utilization Factor) from 28 % to minimum 21% . Competant approval has been obtained for the revision of Tender document as per the MOP guidelines dated:27.08.2023 and approval to file a Petition before KSERC for approval of QCBS formula. Petition has been filed before KSERC on 07.06.2024. Hearing fixed on 18.07.2024.</p> <p>KSERC has held personal hearing on 18.07.2024 and as directed affidavit has been filed on 01.08.2024 for the QCBS formula and compensation clause to KSERC for approval.</p>
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**C. Marine Contracts**

1	Supply, manning, operation and maintenance of one No. Pilot Launch with steel hull on hire basis to CoPT for 5 years extendable by 2 years.	8.08	6.67	(-) 17.44	CME's Agt. No. 03 of 2016-17 dated: 23.10.2016	M/s Eastern Navigation Pvt. Ltd; Kolkata-1.	05.06.2017	04.06.2024	Sri. Rajesh Velayudhan, Chief Engineer (Marine)	Physical progress of 100% achieved and service rendered as and when required.
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2	Upgradation of VTMS including warranty period and AMC.	12.31	5.59	(-)54.59	DC-1/VTMS/2019-20 Dated: 01.02.2020	M/s Wartsila Voyage Ltd; Dublin, Ireland	18.01.2020	15.09.2021 (installa-tion and commission-ing) 15.09.2022 (warranty period) 15.09.2027 to (AMC period)	Dy. Conservator	Installation & commissioning physical progress 100 %. One year Warranty period commenced on 16.09.2021. After completion of warranty period , 5 year AMC will start. Physical progress 47.81 % and the work is in progress.
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