To,

Bureau of Energy Efficiency

Ministry of power, Government of India

4th Floor, Sewa Bhawan

R.K Puram,

New Delhi-110066

Subject: Energy Audit report of Cochin Port Authority (CoPA)

Dear Sir,

Please find here with the energy Audit report of Cochin Port Authority (CoPA) prepared as per the Bureau of energy efficiency regulation s for manner and intervals for conduct of energy audit in electricity distribution companies (Vide Bureau of energy efficiency notification dated 6th Oct 2021).

The Energy Audit report is for the Financial Year 2020-21.

Mr.T.N Agrawal

Accredited Energy Auditor (AEA-0089)

Greenserve Energy Management solutions,

Durg

Mr. Ajayakumar RS- Exe Engineer(Elec)

Nodal Officer,

Cochin Port Authority (CoPA)

Annual Energy Audit Report (FY20-21)

COCHIN PORT
कोचिन पत्तन प्राधिकरण
Cochin Port Authority

Cochin Port Authority

Willingdon Island, Kochi,
Kerala 682009

PREPARED BY

Greenserve Energy Management solutions
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SUBMITTED TO

ऊर्जा जीवन है, संरक्षण करें
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Quality Control

LOI No		**Doc type.**	**Energy Audit report**
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Reviewed by	T.N Agrawal	Signature (for file)	

Revision Schedule

Revision no	Revision Date	File name
1	04/10/2022	Annual Energy Audit of Cochin port Authority (2020-21)

Declaration:

The statements, recommendations and views expressed in this report are solely at the discretion of GEMS. The data provided in this report are provided either by the project proponent or collected during site studies and is represented undistorted of any form.

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Acknowledgement

We are grateful to the management of **Cochin Port Authority** for giving us an opportunity to contribute in their efforts towards continual improvement steps in business sustainability through Energy Resource Management and for entrusting the work of Annual Energy Audit for FY 2020-2021 as per BEE regulations.

GEMS wishes to thank the following officials for their kind support extended during Annual Energy Audit.

1. **Mr. ThuraiPandian- CME**
2. **Mr. Ajayakumar RS- Exe Engineer(Elec) & Nodal Officer**
3. **Mrs. Jayalakshmi S- Asst. Exe. Engineer(Elec) & Energy Manager**
4. **Mr. Mathew Paul - Asst. Engineer(Elec)**
5. **Mr. Johny Alumparambil- Asst. Engineer(Elec)**

We take this opportunity to also thank all the team members at various departments associated with this study for extending cooperation during collection of onsite data.

We trust that the findings of this study will help the management in improving the performance at Cochin Port Authority.

Energy Audit Team

The details of Energy audit team including designation, professional qualification & experience are furnished as under:

Sn0	Name	Qualification	Designation	Exp.
1	**Mr. TN Agrawal**	**B.E. (Mech), PGDMM, FIE**	**Accredited Energy Auditor (AEA-0089),**	**45 Yrs.**
2	**Mr. Suresh Rambhau Ladke**	**B.E (electrical)**	**Sector Expert**	**40 yrs**
3	**MR. N.Ponraja**	**B.E , MBA-(Power Management)**	**Certified Energy Auditor (EA-10382)**	**15 yrs**
4	**Mr. Rahul Agrawal**	**BE electrical**	**Certified Energy Auditor (CEA-20984)**	**11 yrs**
5	**Mr. Jayendra Mohabe**	**Diploma (Electrical)**	**Energy Engineer**	**11 yrs**
6	**Mr. Bhumesh Jagnit**	**Diploma (Electrical)**	**Energy Engineer**	**2 Yrs.**

1. Executive Summary

M/s Cochin Port Authority is a deemed distribution licensee under the proviso to Section 14 of Electricity Act 2003. Commission has granted permission to CPT to extend its power distribution area to the Special Economic Zones at Vallarpadam and Puthuvypeen in Ernakulam District in Kerala State. The Distribution Business Unit of CoPA performs the distribution of electricity across the entire W/Island area, Vallarpadam and Puthuvypin areas. CPT is having 2 power injection points, one at Willington Island area under 110KV system with contract demand of 6500 KVA and another is at Vallarpadam SEZ area under 11 KV with contract demand of 3000 KVA.

Under the KSERC, the distribution side metering is starting from the transformer primary side. Thus the transmission loss has to be borne by the consumer or the DISCOMs and not KSEB which is an govt electricity distribution agency. The Net Input Energy is always the sum of feeder wise data. Thus, there will always be a difference between the feeder data and the actual input energy due to the losses in the transformer and the cables up to the feeder area.

During 2020-21, the self-consumption areas were not totally metered. On the objective of green port CoPA have installed 250 KW solar plant (Roof top and ground mounted).

1.1 Energy accounts and performance of FY 2020-21

1.1 Discom wide energy accounting

Table 1: Input Energy

Form-Input energy (Details of Input Energy & Infrastructure)		
Sr. No	Parameters	Value
1	Input Energy purchased (Million Unit (MU)	35.226
2	Port Solar Generation (MU)	0.355
3	Transmission loss (%)	0.00%
4	Transmission loss (MU)	0
5	Energy sold outside the periphery (MU)	0
6	Open access sale (MU)	0
7	Net Billed energy in (MU)	34.219

In the Truing up report solar port generation is not considered with Purchase. So after Energy Audit and verification solar port generation is considered and new Total Input energy will be 35.581 MU.

The technical losses and aggregate technical & commercial (AT&C) losses for FY 2020-2021 are estimated and presented in the following table.

Table 2: T&D Losses

Losses	T&D Losses as per Truing up data		AT & C loss (%)	T&D Losses After Energy Audit		AT & C loss (%)
	T&D loss (MU)	T&D loss (%)		T&D loss (MU)	T&D loss (%)	
	0.682	1.96%	1.96%	1.362	3.82%	3.82%

As per Truing up data the total AT&C losses is 0.682 MU but the street light consumption is miscalculated and same is rectified after the energy Audit & verification so the loss is increased from 1.96% to 3.82%.

The total sales (metered and assessed) for various consumer categories are presented in the following table:

Table 3: Category of Consumers

S.No.	Particulars	Number of consumers	Units Sold (MU)
			MU
A)	**Revenue from sale of electricity**		
	LT Categories		
1	LT I DOMESTIC	511	0.836
2	LT II COLONY	2	0.329
3	LT IV A (Industry) (RC3)	1	0.005
4	LT VI A (RC4C)	13	0.061
5	LT VI B	28	0.181
6	LT VI B G	21	0.136
7	LT VI C	8	0.245
8	T VI C G	12	0.054
9	LT VI F	4	0.200
10	LT VII A SINGLE PHASE	334	0.295
11	LT VII A THREE PHASE	199	2.710
12	LT VII C	1	0.012
13	LT VIII B Street lights	3	0.008
14	Self consumption	54	2.765
15	STREET LIGHT- SELF	1	0.845
	HT Categories		
1	HT I GOVT	6	1.234
2	HT I INDUSTY	1	0.528
3	HT II (B) C GOVT	1	0.345
4	HT IV COMMERCIAL	23	19.365
5	HT IV B HOTEL	4	4.067

The above table is done based on schedule of tariff and terms and conditions for retail supply of electricity by Kerala state electricity board limited document.

There are no agriculture consumers within the distribution licensee area of supply.

Table 4: Details of Consumer Category (2020-21)

Sr No.	Type of consumer category	Details of consumer category for 2020-21	
		No. of consumers	**%**
1	Residential	513	41.8
2	Agricultural	0	0.0
3	Commercial/Industrial-LT	552	45.0
4	Commercial/Industrial-HT	28	2.3
5	Others	134	10.9
	Total	1227	100

1.2 Status of metering infrastructure for energy accounting and auditing

Table 5: Status of metering Infrastructure for energy Accounting and Auditing

Pre-requisites for annual energy audit and periodic energy accounting	Identification and mapping of all of the electricalnetwork assets	Through IPDS (Integrated Power Distribution Scheme) total area has been completed.
	Identification and mapping of high tension and low-tension consumers	All the HT and LT consumers have been mapped.
	Development and implementation of information technology enabled energy accounting and audit system, including associated software	In CoPA, AMI Software is used to fetch data from smart meters installed at customer premises and integrated with SAP. Monthly Invoices are being generated from SAP by Finance Department. Various reports including preparation of energy audit and accounting reports are generated from SAP system.
	Electricity distribution company ensures the installation of functional meters for all consumers, transformers and feeders. Meter installation is done in a phased manner within a period of three financial years from the date of the commencement of these regulations in accordance with the trajectory set out in the First Schedule	Providing Smart Metering / Pre paid metering infrastructure for Consumers in Urban area at CoPA under IPDS Ministry of Power, Government of India notified "Integrated Power Development Scheme" (IPDS) on 3rd December 2014 for Strengthening of sub-transmission and distribution networks in the urban areas with 60% GoI Grant to all the utilities and DISCOMs . Accordingly proposal was initiated for development of infrastructure works including consumer meters. Further Ministry has directed to replace consumer meter with Smart meters. All the HT and LT consumers are installed with smart meter by 2020 and all the self consumption are installed with electronic meter by March 2022.

		Date of Completion: 31.07.2020
	Electricity distribution company has a centralized energy accounting and audit cell comprising of— (i) a nodal officer, an energy manager and an information technology manager, having professional experience of not less than five years; and (ii) a financial manager having professional experience of not less than five years	The CoPA has energy audit department with the followingstaff 1.A nodal officer- Exe Engineer (Elec)- Mr. Ajayakumar RS 2.Designated energy manager-Asst Exe - Engineer (Elec)- Mrs. Jayalakshmi S 3.A qualified information technology manager-SR.DY.DIRECTOR EDP-Mr.C.Vinod 4.A qualified financial manager-SR.ACCOUNTS OFFICER – Mrs. Surya Madhu
Reporting requirements for annual energy audit and periodic energy accounting	Electricity distribution company has a nodal officer, who is a full time employee of the electricity distribution company in the rank of theExe Engineer (Elec) or above, for the purpose of reporting of the annual energy audit and periodic energy accounting and communicate the same to the Bureau.	The CoPA is complying with this requirement
	Electricity distribution company ensures that the energy accounting data is generated from a metering system or till such time the metering system is not in place, by an agreed method of assumption as may be prescribed by the StateCommission	In CoPA, AMI Software is used to fetch data from smart meter and same software is integrated with SAP. Monthly Invoices are being generated from SAP by Finance Department. Various reports including preparation of energy audit and accounting reports are generated from SAP system. Self Consumption is metered through electronic meter partially and 100% metering is not place but CoPA intent to complete 100% which is completed by March 2022.

	Metering of distribution transformers at Different Voltage Distribution System is done on cluster meter installed by the electricitydistribution company	CoPA intends to install metering of distribution transformers at Different Voltage Distribution System up to is done by following the approach of cluster metering under Revamped Distribution Sector Scheme (RDSS) of REC.
	The energy accounting and audit system and software is developed to create monthly, quarterlyand yearly energy accounting reports.	In CoPA, AMI Software is used to fetch data from smart meters installed at customer premises and integrated with SAP. Monthly Invoices are being generated from SAP by Finance Department. Various reports including preparation of energy audit and accounting reports are generated from SAP system.
	Electricity distribution company has provided the details of the information technology system in place as specified in clause (f) of regulation 5 that ensures minimal manual intervention in creating the energy accounting reports and any manualintervention of any nature, in respect of the period specified therein, shall be clearly indicated in the periodic energy accounting report	In CoPA, AMI Software is used to fetch data from smart meter and same software is integrated with SAP. In the Finance department, SAP used to generate Monthly invoice for the individual consumers and by using SAP preparation of energy accounting and Audit report can be done.
	As per The Ministry of Shipping 's communication to all the Ports, the review meeting chaired by Secretary Shipping (S) on 6th and 7th September 2016 have decided that major ports shall take necessary measures as long term targets, to become a "Green Port" by introducing Cold Ironing facility (shore Power Supply) as a part of Green Port Initiative under EMMP(Environmental Monitoring and Management Plan). Hence this project was included under Swatchhata Action Plan (SAP) of Ministry of Shipping in 2017 with a view of eliminating emission of toxic	**Providing Shore power to UTL & near berth** **Completed by:** 29.02.2020

	fumes from DG of vessels at berth and reducing subsequent atmospheric pollution and noise level etc. Hence Cochin Port was bound to do the Cold Ironing works as a mandatory requirement.	
	As a part of Green Port Initiative under EMMP(Environmental Monitoring and Management Plan) this project was included under Swatchhata Action Plan (SAP) of Ministry of Shipping in 2017 with a view of producing clean power without any atmospheric pollution. Also installatio+n of Solar power plant is mandatory as per "Kerala State Electricity Regulatory Commission (Renewable Energy) Regulation 2015" issued by Hon'ble KSERC.	**Supply and Erection of 100kWP Solar Power Plant** **Completed by: 15**.10.2019
	The demand of Electrical Power at W/Island was increasing due to increase in customer base and consumption pattern which required strengthening and augmentation of distribution network at our Licensee area.. Therefore development of power infrastructure was considered necessary to ensure reliable and quality power supply to the consumers. Ministry of Power, Government of India notified "Integrated Power Development Scheme" (IPDS) on 3rd December 2014 for Strengthening of sub-transmission and distribution networks in the urban areas with 60% GoI Grant to all the utilities and	**Providing shore power to vessels calling at UTL & nearby berths** **Strengthening distribution network (Standardization)** **Completed by: 31**.03.2019

	DISCOMs Hence proposal was initiated to carry out the strengthening works by availing financial support from MoP .	
	The HT cable from Ernakulam Wharf substation to Q5 substation was laid about 30 years ago and is in very bad condition due to ageing . The cable has failed a number of times recently and there are 6 to 7 joints on this cable. Hence the reliability of the cable has become very low. For ensuring continuity of supply in the Q5 substation, it was very important that this cable to be made healthy. Hence the cable was replaced with a new one	**Replacing the old HT cable from E.Wharf** **Completed by: 13**.02.2021
	notified "Integrated Power Development Scheme" (IPDS) on 3rd December 2014 for Strengthening of sub-transmission and distribution networks in the urban areas with 60% GoI Grant to all the utilities and DISCOMs Accordingly proposal was initiated for development of infrastructure works including consumer meters. Further Ministry has directed to replace consumer meter with Smart meters.	**Providing Smart Metering / Pre paid metering infrastructure for Consumers in Urban area at CoPA under IPDS** **Completed by: 31**.07.2020

1.3 energy conservation measures already taken and proposed for future

The following are some of the energy conservation initiatives undertaken by the DISCOM:

- Replacement of existing Transformer with energy efficient transformer : The license has stated that they expect new consumers and strengthening of distribution network through replacement of old transformers with new energy efficient transformers is necessary to cater the power demand of such new consumers and provide better service to the existing consumers.

- Installation of Star rated equipment's like transformers, Air conditioners, fans etc. are being purchased and used in Cochin Port Authority.

- Installation of LED lighting : Conventional lamps in the office buildings have been replaced with LED lamps ,Only LED lamps are used in new street lights and high mast lights.

Old conventional street light fittings and high mast fittings are being replaced with LED lamps in a phased manner and Cochin Port Authoritty has saved about 3 lakh units by adopting energy conservation measures.

- Solarization of Ports: The Ministry of Shipping (MoS) has undertaken an initiative to implement utility-scale Solar Photovoltaic Power Plant projects at various major ports across the country. The Solar Energy Corporation of India (SECI) has been appointed as the overall project management consultant for these projects. A MoU has been signed in this regard between SECI and the Indian Ports Association (IPA), on behalf of the individual port trusts, to implement the solar energy projects. CoPT has taken up development of several Solar PV plants in line with the existing policy of tapping the renewable energy potential to the maximum, in vacant land areas available with CoPT and roof top of residential / Office building. CoPT has added 150 KwP of solar plants in the grid as on 31-03-2018.

- Smart Metering Project: The objectives of this scheme are to convert Energy meters of 400 consumers in W/Island and at Vallarpadam area to smart meters. The approved amount of the project is Rs. 151.00 lakh with 60% Grant amounting to Rs. 91.00 lakh from Government of India under IPDS. The project was sanctioned in December 2017 and is expected to be commissioned by 2021-22.

2. Summary of critical analysis of energy auditor and management analysis

2.1 Compliance to BEE regulations

The DISCOM has been submitting quarterly energy accounts as per BEE regulations however the DISCOM has not posted them on their website as per BEE regulations as the approval of report is pending from BEE and will be uploaded after the approval. The DISCOM also formed Energy Audit Cell as per the regulations. There is no agriculture consumers. There are four category of consumers residential, Commercial/Industrial LT & HT and Others. There is no transformer meters installed so the feeder wise loss cant be calculated. Both HT & LT Consumers are fully installed with smart meters but in self consumption areas of CoPA is not 100% metered and objective is to install the electronic meters by March 2022. Which will help in identify the exact losses.

Management Analysis: Going forward, the quarterly reports shall be uploaded unto the website of the DISCOM on approval from BEE.

2.2 Feeder metering and energy audit

The DISCOM has 75% metering for all the 11 kV feeders (out of 15 nos feeder only 11 nos are metered), HT and LT consumers which has provided energy input and consumption/ sale data of all consumers (1227 no.s). The total loss estimated through a mechanism/methodology to adjust for this difference so that the Input energy and sales/consumption data is more accurately reported for estimation of T&D Loss. The total T&D loss as per methodology is 1.362 MU. The self consumption of the CoPA is not metered during 2020-21 but as per official say all the self consumption metered by March 2022.

Management Analysis: In CoPA, 100% Consumers are metering with communicable features work has been completed for all voltage level both HT and LT. The Input energy mentioned in the Annual report is for the Financial year FY-21 (April 2020 to March 2021), further for preparation of AAR for a particular month, input energy is considered for the previous month for Example: for FEB DCB, JAN input is considered (Since the consumption of energy in the meter for the month of JAN will be read from 1st of FEB onwards). So the sales has been consider from May-20 to April -21.

2.3 Category wise subsidy

As per tariff policy, For Low Tension - I- Domestic (LT- I) : Fixed charges shall not be applicable to consumers belonging to below poverty line (BPL) category with connected load of and below 1000 watts and monthly consumption of and below 40 units.

BPL family having cancer patients or permanently disabled persons as family members due to polio or accidents, and consume upto 100 units per month shall be billed @Rs 1.50/unit, provided their connected load is of and below 1000 watts.

The tariff for domestic consumption by the families of the victims of endosulfan tragedy in Hosdurg and Kasaragod Taluks of Kasaragod District shall be Rs.1.50 / unit for a monthly consumption up to 150 units. If the consumption of the consumer, who is eligible for the above concession, exceeds 150 units per month, the consumption in excess of 150 units will be charged at the rates specified for the slabs 151-200 units or 201-250 units as the case may be. This concession will not be available for the consumers with monthly consumption above 250 units.

So there is no actual subsidy from the government of kerala. There is subsidy through tariff as mentioned above.

2.4 Analysis on T&D Losses and AT&C Losses

Aggregate Technical & Commercial Loss (AT&C Loss) is defined as the summation of all technical as well as commercial power loss that occurs due to electrical power flow through sub-transmission and distribution network.

Technical Loss is defined as the summation of power loss through 11 kV line and LT line loss including transformer loss and others.

Commercial Loss is defined as the summation of power loss occurring due to theft/ pilferage, deficient meter, inefficiency in billing & unrealized revenue due to collection inefficiency.

Computation of AT& C Loss:

Aggregate Technical & Commercial Loss (AT&C) is computed from the actual meter readings of the meter installed at various locations in the system.

Overall Billing Efficiency (%) = Total Sale in MU/ Total input in MU

Overall Collection Efficiency (%) = Total Collection Received (Rs. in Crs.) / Total Billing to Consumers (Rs. in Crs.)

AT & C Loss (%) = 1-{Collection Efficiency (%) x Billing Efficiency (%)}

% Losses – Aggerate- The overall Technical Loss (T&D Loss) is 3.82% and overall AT&C Loss is 3.82% for FY 2020-2021.This reflects an overall collection efficiency of 100% and loss is low compared to the other DISCOMS which is between (5 to 10%).

% Losses – Voltage Wise- DISCOM has electricity distribution of voltage levels 11 kV/415V and losses cant be assessed on 11 KV/415 KV due to no availability of meters on RMU. The losses of which is 3.82% and overall AT&C Loss is 3.82% for FY 2020-2021. DISCOM needs to carry outenergy accounting at all the voltage levels.
Management Analysis: Energy accounting at all voltage levels shall be carried out in due course and metering of the DTR's is inprogress.

Collection Efficiency:

There is no division or circle in this CoPA, since total demand combing both Willington and Vallarpadam is 9500 MVA and total consumer is about 1227 nos. there is no need for the division or circle in CoPA. So the collection efficiency of the total year is tabled below:

Table 6: Collection efficiency of CoPA

S. No.	Source of Power (Station wise)	Total Annual Fixed charges (Rs. Lakhs)	Total Variable Charges (Rs. Lakhs)	Total Input Cost (Rs Lakh)	Total Billed Amount (Rs Lakh)	Total Collected Amount (Rs Lakh)	Collection Efficiency %
1	21/1135 - Willingdon Island	210.17	1,488.36	1,698.53	689.15	3188.18	100
2	5/5403 - Vallarpadam	92.22	660.44	752.66	2492.99		
	Total	**302.39**	**2,148.80**	2,451.19	3182.14		

From the above table, the total collection efficiency is 100%.

2.5 Circle wise % Losses:

Based on the voltage, There are three circles and losses are tabled below:

Table 7: Circle losses

S.No.	Voltage Level	No of Feeders	Feeders metered	Energy Input	Energy Sent to lower network	Direct Sale	Total Output	Total Losses	Total Losses (% of Energy Input)
1	110KV	11.00	11.00	24.399	0.0			0.159	
2	11 KV	4.00	4.00	10.827	0.0	25.539	25.539	0.897	3.82
3	LT			0.355		8.681	8.681	0.305	
				35.581		**34.219**	**34.219**	**1.362**	

2.6 Category wise % Losses

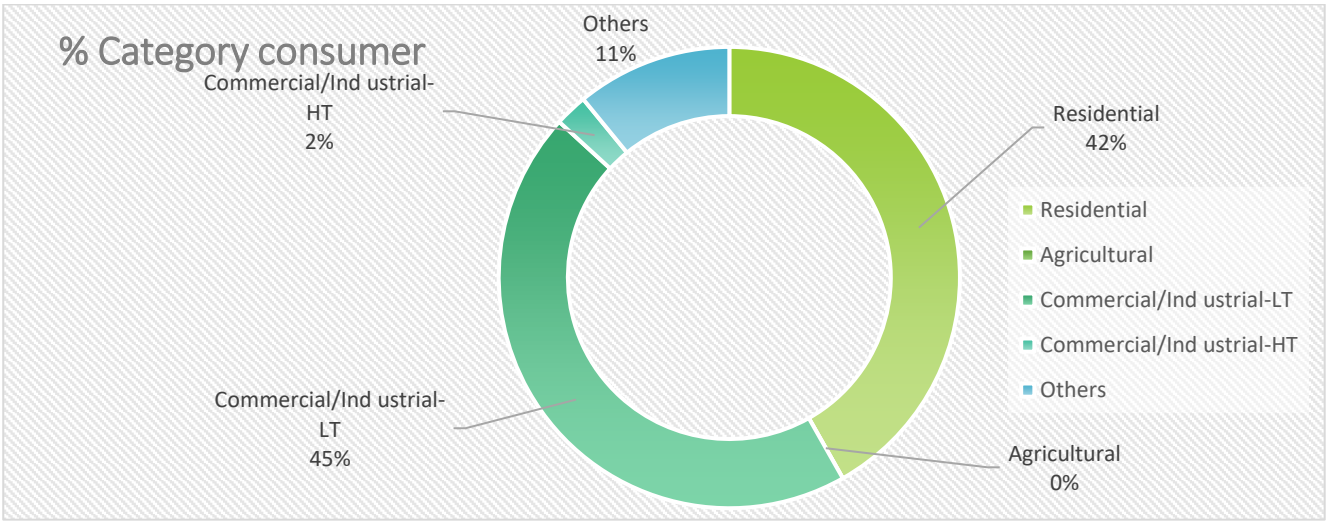
M/s Cochin Port Authority (CoPA) has classified the various consumers category into mainly 5 types as specified in Sector Specific Pro-forma of Form-1. The categories are:

1. Residential
2. Agricultural
3. Commercial/Industrial LT
4. Commercial/Industrial HT
5. Others (Government office, Non Profit organization, self consumption, and street lights)

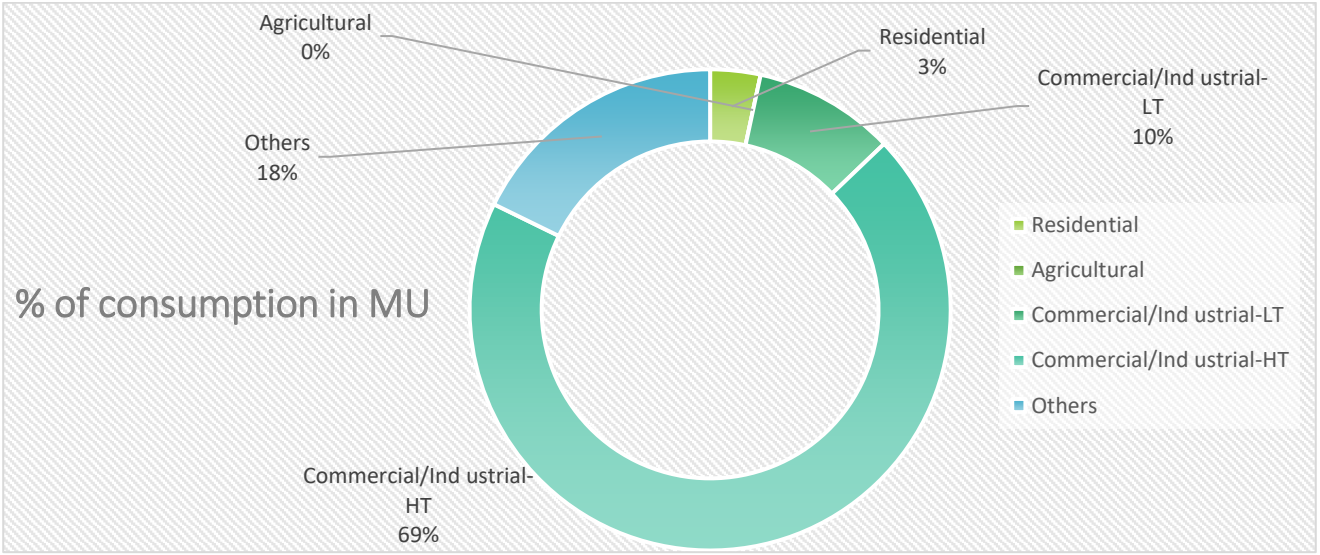
There are no agriculture consumers with in the distribution licensee area of supply.

The consumption and number of consumers are tabled below:

Sr No.	Type of consumer category	Details of consumer category for 2020-21			
		No. of consumers	**%**	**Consumption (MU)**	**% of consumption**
1	Residential	513	41.8	1.165	3.37
2	Agricultural	0	0.0	0	0.00
3	Commercial/Industrial-LT	552	45.0	3.282	9.50
4	Commercial/Industrial-HT	28	2.3	23.635	69.36
5	Others	134	10.9	6.137	17.77
	Total	1227	100	34.219	100.00



graph 1: % of Category of Consumer



graph 2: % Consumption in MU

3.Background

3.1 Extent regulations and role of bee

Bureau of Energy Efficiency (BEE) notified the Bureau of Energy Efficiency (Manner and Intervals for Conduct of Energy Audit (Accounting) in Electricity Distribution Companies) Regulations, 2021 on 6th October 2021. As per the regulation, all Electricity Distribution Companies are mandated to conduct annual energy audit and periodic energy accounting on quarterly basis.

Owing to the impact of energy auditing on the entire distribution and retail supply business and absence of an existing framework with dedicated focus on the same, it was imperative to develop a set of comprehensive guidelines that all Distribution utilities across India can follow and adhere to.

These Regulations for Energy audit in Electricity Distribution Companies provides broad framework for conduct of Annual Energy Audit though and Quarterly Periodic Energy Accounting with necessary Pre-requisites and reporting requirements to be met.

The extant regulations relevant or reproduced as under:

Pre-requisites for annual energy audit and periodic energy accounting — Save as otherwise provided, every electricity distribution company shall undertake all actions as may be required for the annual energy audit and periodic energy accounting before the start of the relevant financial year, including the following actions, namely: —

(a) the identification and mapping of all of the electrical network assets;

(b) the identification and mapping of high tension and low-tension consumers;

(c) the development and implementation of information technology enabled energy accounting and audit system, including associated software;

(d) the electricity distribution company shall ensure the installation of functional meters for all consumers, transformers and feeders:

Provided that meter installation may be done in a phased manner within a period of three financial years from the date of the commencement of these regulations in accordance with the trajectory setout in the First Schedule;

(e) all distribution transformers (other than high voltage distribution system upto 25kVA and other distribution system below 25 kVA) shall be metered with communicable meters. And existing noncommunicable distribution transformer meters shall be replaced with communicable meters and integrated with advanced metering infrastructure;

(f) the electricity distribution company shall establish an information technology enabled system to create energy accounting reports without any manual interference:

Provided that such system may be established—

(i) within a period of three years from the date of the commencement of these regulations in case of urban and priority area consumers; and

(ii) within five years from the date of the commencement of these regulations in case of rural consumers;

(g) the electricity distribution company shall create a centralized energy accounting and audit cell comprising of—

(i) a nodal officer, an energy manager and an information technology manager, having professional experience of not less than five years; and

(ii) a financial manager having professional experience of not less than five years;

(h) any other requisite that Bureau may direct for energy audit and accounting purpose.

Reporting requirements for annual energy audit and periodic energy accounting– (1) Every electricity distribution company shall designate a nodal officer, who shall be a full time employee of the electricity distribution company in the rank of the Chief Engineer or above, for the purpose of reporting of the annual energy audit and periodic energy accounting and communicate the same to the Bureau.

(2) Every electricity distribution company shall ensure that the energy accounting data is generated from a metering system or till such time the metering system is not in place, by an agreed method of assumption as may be prescribed by the State Commission.

(3) Metering of distribution transformers at High Voltage Distribution System upto 25KVA can be done on cluster meter installed by each electricity distribution company.

(4) The energy accounting and audit system and software shall be developed to create monthly, quarterly and yearly energy accounting reports.

(5) Every electricity distribution company shall provide the details of the information technology system in place as specified in clause (f) of regulation 5 that ensures minimal manual intervention in creating the energy accounting reports and any manual intervention of any nature, in respect of the period specified therein, shall be clearly indicated in the periodic energy accounting report.

Manner of annual energy audit and periodic energy accounting. - (1) Every annual energy audit and periodic energy accounting under these regulations shall be conducted in the following manner, namely: —

(a) verification of existing pattern of energy distribution across periphery of electricity distribution company; and

(b) verification of accounted energy flow submitted by electricity distribution company at all applicable voltage levels of the distribution network,—

(i) energy flow between transmission and 66kV/33kV/11kV incoming distribution feeders;

(ii) energy flow between 66kV/33kV outgoing and 11kV/6.6kV incoming feeders;

(iii) energy flow between 11 kV/6.6kV feeders and distribution transformers, or high voltage distribution system;

(iv) energy flow between distribution transformer, or high voltage distribution system to end consumer, including ring main system;

(v) energy flow between Feeder to end-consumer; and

(vi) energy flow between 66/33/11 kV directly to consumer.

(2) The accredited energy auditor, in consultation with the nodal officer of the electricity distribution company shall, —

(a) develop a scope of work for the conduct of energy audit required under these regulations;

(b) agree on best practice procedures on accounting of energy distributed across the network; and

(c) collect data on energy received, and distributed, covered within the scope of energy audit.

(3) The accredited energy auditor shall—

(a) verify the accuracy of the data collected in consultation with the nodal officer of the electricity distribution companies as per standard practice to assess the validity of the data collected; and

(b) analyse and process the data with respect to—

(i) consistency of data monitoring compared to the collected data;

(ii) recommendations to facilitate energy accounting and improve energy efficiency; and

(iii) with respect to the purpose of energy accounting in reducing losses for the electricity distribution company.

Prioritization and preparation of action plan. - (1) The annual energy audit report submitted by accredited energy auditor in consultation with the nodal officer and periodic energy accounting report submitted by energy manager of the electricity distribution company shall include following activities, namely: —

(I) data collection and verification of energy distribution—

(a) monthly energy consumption data of consumers and system metering from electricity distribution company at following voltage levels —

(i) 33/66/132 kV levels, including 33/66/132kV feeder and Sub-station;

(ii) 11/22 kV levels, including 11/22 kV feeder and Distribution Sub-station;

(iii) 440 V level, including Distribution Transformer and low-tension consumer;

(b) input energy details for all metered input points;

(c) boundary meter details;

(d) source of energy supply (e.g. electricity from grid or self-generation), including generation from renewables.

(e) review of the current consumption practices in order to identify the energy loss in the system;

(II) data verification, validation and correction—

(a) a monitoring and verification protocol to quantify on annual basis the impact of each measure with respect to energy conservation and cost reduction for reporting to Bureau and the concerned State designated agency;

(b) verification and correction of input energy, taking into account the following—

(i) recorded system meter reading by metering agency;

(ii) all the input points of transmission system;

(iii) details provided by the transmission unit;

(iv) relevant records at each electricity test division for each month;

(v) recorded meter reading at all export points (where energy sent outside the State is from the distribution system); and

(vi) system loading and corresponding infrastructure;

(c) energy supplied to Open Access Consumers which is directly purchased by Open Access Consumers from any supplier other than electricity distribution company; and

(d) verify and validate the system metering data provided by metering agency through random field visit (particularly for data irregularity)."

3.2 Purpose of audit and accounting report

Energy Accounting means accounting of all energy inflows at various voltage levels in the distribution periphery of the network, including renewable energy generation and open access consumers, and energy consumption by the end consumers. Energy accounting and a consequent annual energy audit would help to identify areas of high loss and pilferage, and thereafter focus efforts to take corrective action.

3.3 Period of energy auditing and accounting

The present Annual Energy Audit and accounting is for the period FY 2020-2021 and is the first Annual Energy Audit under BEE regulations 2021

4.Project Introduction

4.1 Name and address of DISCOM

Cochin Port Authority

Willingdon Island, Kochi,

Kerala 682009

4.2 Name and details of energy manager and authorized signatory of DISCOM

Table 8: Details of Authorized Authority

Details of Energy Auditor	Details of Authorized Signatory
Mrs. Jayalakshmy.S Asst. Exe. Engineer(Ele)- EM Cochin Port Authority Willingdon Island,Kochi, Kerala 682009 Phone No: 9496450704	Mr. R.S Ajayakumar Executive Engineer Cochin Port Authority Willingdon Island, Kochi, Kerala 682009

4.3 Summary profile of DISCOM

4.3.1 Asset Details

Table 9: Asset Details

Sr. No.	Particulars	Value in FY 2020-2021
1	No of Sub station (110 KV to 11 KV)	11
3	Length of 11 KV line (Ckt KM)	84
4	Length of Low-tension line (Ckt KM)	252
5	Number of Distribution Transformers	46
6	Number of circles	1
7	Number of divisions	0
8	Number of Feeders	15
9	Number of RMU	73

The Asset details includes the no of transformers, substations and feeders which are tabled above.

4.3.2 Energy flow

Table 10: Energy Flow

Sr. No.	Energy Flow Details	Unit	Value
1	Input Energy Purchase (From Feeding at main substation)	Million Unit	35.226
2	Net input energy (at DISCOM Periphery afteradjusting the transmission losses and energy traded)	Million Unit	35.581
3	Total Energy billed (is the Net energy billed,adjusted for energy traded))	Million Unit	34.219
4	Transmission and Distribution (T&D) loss Details	Million Unit	1.362
		%	3.82%
5	Collection Efficiency	%	100%
6	Aggregate Technical & Commercial Loss	%	3.82%

4.3.3 Consumer base

Table 11: Consumer base

Sr. No.	Parameters	66kV and above	33kV	11/22kV	LT
1	Number of conventional metered consumers	0	0	0	0
2	Number of consumers with 'smart' meters	0	0	35	1192
3	Number of consumers with 'smart prepaid' meters	0	0	0	0
4	Number of consumers with 'AMR' meters	0	0	0	0
5	Number of consumers with'non-smart prepaid' meters	0	0	0	0
6	Number of unmetered consumers	0	0	0	0
	Number of total consumers	**0**	**0**	**35**	**1192**

4.3.4 Power supply position

Table 12: Power supply to consumers

Sr. No.	Particulars	Unit	Value in FY 2020-2021
1	Peak demand of a day	Mega Watts	7.867
2	Maximum consumption of a day	Million Units	NA
3	Annual Energy Input during the year	Million Units	35.581
4	Metered sales during the year	Million Units	34.219
5	Agriculture consumption during the year	Million Units	0
6	Energy losses during the year (Incl. EHT Sales)	Million Units	1.362

4.3.5 Power Purchase

The licensee revised the power purchase for the control period subsequently. As per revised form D3.1 (Power Purchase Expenses) the licensee has shown the details of the proposed power purchase cost for the control period, which includes the cost for power purchase from KSEB Ltd and own Solar Generation.

The power purchase cost claimed by the licensee for the year 2020-21 amounts to Rs.2451.19 lakh for a purchase of 352.26 lakh units. The Commission while approving the Turning up &ERC for the year 2020-21 had approved a power purchase cost of Rs.2449.80 lakh for a purchase of 413.09 lakh units. This amount included power purchase from KSEB Ltd (Rs.2516.30 lakh), Own generation (Solar) (Rs.24.00 lakh) and Open access power (Rs.195.88 lakhs). Compared to 2019-20 (Rs.6.90/per unit) average power purchase cost has increased in the year 2020-21 (Rs.6.96/per unit).

Table 13: Power purchase cost

Particulars	2020-21		
	W/Island	Vallarpadam	Total
Energy purchase (ln lakh units)	243.99	108.27	352.26
Demand Charges (Rs. /KVA)	340	340	340
Total Demand charges (Rs in lakh) (A	210.17	92.22	302.39
Energy Charges (Rs. /KWh)	6.1	6.1	6.1
Total energy Charges (Rs.in lakhs) (B)	1488.36	660.44	2148.8
Cost of power purchase (A) +(B) (Rs.in lakh)	1698.53	752.66	2451.19
Average Power Purchase Cost (Rs. / per unit)			6.96

4.4 Key Projects

Several initiatives have been taken up to strengthen and stabilise the distribution system and the innovative initiatives are as follows:

For improvement of distribution network, the licensee has proposed the following projects for 2019-20 & 2020-21

IPDS Scheme to Improvement of distribution network: For improvement of distribution network, the licensee has proposed the following projects for 2019-20 & CoPT has stated that 60% of the project cost (Rs 139.00 lakh) is funded by Ministry of Power under IPDS and balance amount(Rs 93.00lakh) is to be met from CoPT's internal resources. The licensee has proposed the following projects for 2019-20

a) Providing 5.5 Km new HT cable to the new load center at A2 area and budget allocated around 1.29 Cr.

b) 1 number of 11 KV Bay extension and budget allocated around 4 Lacs.

c) Installation of 3 number star rated Distribution transformer and budget allocated around 38 lacs.

d) Installation of 6 number of Ring Main Unit (RMU) and budget allocated around 61 lacs. By completing the project following the following objectives are achieved.

- Improvement in the reliability of the power supply
- Reduction of Losses to meet AT&C loss reduction trajectory
- Providing electricity access to all urban house hold.
- Improvement in network planning
- Improvement in quality of supply like voltage level, PF etc
- Prompt and effective services to the consumers

- The strengthening of distribution network by conducting maintenance of electrical infrastructure like Power transformer, 110 kV/11 kV, including OLTC through OEM – M/s TELK, VCB panel, Yard equipment's, UPS etc through OEM, Filtering of power transformer oil, OLTC and oil procurement, Testing fees payable to KSEB / KEI etc for relay calibration, PET etc, AMC charge for ACs at control room and Maintenance of 46 Nos of 11kV/440V transformer, Transformer oil testing & oil procurement , replacement of bush , Maintenance of 40 Nos RMUs, VCBs in downstream stations ,Replacement of HT fuse, contact switches, consumable ,Maintenance of 80 Kms of HT & LT cable , cost for Cable joints, end joints and other consumables.

- **Solarization of Ports:** The Ministry of Shipping (MoS) has undertaken an initiative to implement utility-scale Solar Photovoltaic Power Plant projects at various major ports across the country. The Solar Energy Corporation of India (SECI) has been appointed as the overall project management consultant for these projects. A MoU has been signed in this regard between SECI and the Indian Ports Association (IPA), on behalf of the individual port trusts, to implement the solar energy projects.

CoPA has taken up development of several Solar PV plants in line with the existing policy of tapping the renewable energy potential to the maximum, in vacant land areas available with CoPA and roof top of residential / Office building. CoPA has added 150 KwP of solar plants in the grid as on 31-03-2018. CoPT also plans 2 more solar projects at W/Island and at Vallarpadam. The licensee has also stated that the said projects are to be commissioned out of own funds around 200 kW and 75 kW and budget around 166 Cr.

- **Providing Shore power to vessels calling at CoPT berths**: The facility is also known as Alternative Maritime Power (AMP) or Cold ironing. AMP is a cold ironing system which allows ships to turn off their engines when in port and plug into shore side electricity supply, thus reducing air pollution in the port and surrounding communities. When a ship is tied up at port no coal firing/ DG operation takes place, and engines would literally cool down, hence the term cold ironing. Advantages of AMP are it eliminates emission of toxic fumes from vessels, Reduces air pollution in the harbour and surrounding communities, Reduces noise level as shore power is silent. It also allows maintenance of DG of vessel when she is in berth. The cost of shore power is less than that available from DGs.

For improvement of distribution network, the licensee has proposed the following projects for 2020-21

Replacing the old HT cable from E.Wharf: The HT cable from Ernakulam Wharf substation to Q5 substation was laid about 30 years ago and is in very bad condition due to ageing . The cable has failed a number of times recently and there are 6 to 7 joints on this cable. Hence the reliability of the cable has become very low. For ensuring continuity of supply in the Q5 substation, it was very important that this cable to be made healthy. Hence the cable was replaced with a new one.

Smart Metering Project: The objectives of this scheme are to convert Energy meters of 800 consumers in W/Island and at Vallarpadam area to smart meters. The approved amount of the project is Rs. 151.00 lakh with 60% Grant amounting to Rs. 91.00 lakh from Government of India under IPDS. The project was sanctioned in December 2017 and is expected to be commissioned by 2020-21.

5. Discussion and analysis

5.1 Energy accounts for previous years

The DISCOM is audited for the first time under BEE Regulations 2021. Hence there is no audit conducted for previous year

5.2 Energy accounts and performance

The net energy input to the DISCOM for FY 2020-2021 is estimated and presented in the following table.

Table 14: Performance Discom

Form-Input energy (Details of Input Energy & Infrastructure)		
Sr. No	Parameters	Value
1	Input Energy purchased (Million Unit (MU)	35.226
2	Port Solar Generation (MU)	0.355
3	Transmission loss (%)	0.00%
4	Transmission loss (MU)	0
5	Energy sold outside the periphery (MU)	0
6	Open access sale (MU)	0
7	Net Billed energy in (MU)	34.219

As said earlier, the input energy for Willington Island is supplied from Kattari bag 110 KV substation of KSEB 4 km away from the CoPA substation of 110 KV. But the meter is installed in the substation, so the transmission loss is not accountable with CoPA.

For Vallarpadam, the input energy is supplied 11KV from marine drive of Ernakulam through 2 nos of 11 KV feeder.

There are two types of Transmission and Distribution Losses

Technical Losses:

The technical losses are due to energy dissipated in the conductors, equipment used for transmission Line, Transformer, sub- transmission Line and distribution Line and magnetic losses in transformers.

Generally Technical losses are normally 22.5%, and directly depend on the network characteristics and the mode of operation.

The major amount of losses in a power system is in primary and secondary distribution lines. While transmission and sub-transmission lines account for only about 30% of the total losses. Therefore the primary and secondary distribution systems must be properly planned to ensure within limits.

The unexpected load increase was reflected in the increase of technical losses above the normal level

Losses are inherent to the distribution of electricity and cannot be eliminated.

There are two Type of Technical Losses.

(a) Permanent / Fixed Technical losses:

- Fixed losses do not vary according to current. These losses take the form of heat and noise and occur as long as a transformer is energized.
- Between 1/4 and 1/3 of technical losses on distribution networks are fixed losses. Fixed losses on a network can be influenced in the ways set out below.
- Corona Losses.
- Leakage Current Losses.
- Dielectric Losses.
- Open-circuit Losses.
- Losses caused by continuous load of measuring elements
- Losses caused by continuous load of control elements.

(b) Variable Technical losses

- Variable losses vary with the amount of electricity distributed and are, more precisely, proportional to the square of the current. Consequently, a 1% increase in current leads to an increase in losses of more than 1%.
- Between 2/3 and 3/4 of technical (or physical) losses on distribution networks are variable Losses.
- By increasing the cross sectional area of lines and cables for a given load, losses will fall. This leads to a direct trade-off between cost of losses and cost of capital expenditure. It has been suggested that optimal average utilization rate on a distribution network that considers the cost of losses in its design could be as low as 30 per cent.
- joule losses in lines in each voltage level

- impedance losses
- Losses caused by contact resistance.

Common Reasons for Technical Losses:

- Lengthy Distribution lines
- Inadequate Size of Conductors of Distribution lines
- Installation of Distribution transformers away from load centers
- Low Power Factor of Primary and secondary distribution system
- Feeder Phase Current and Load Balancing
- Load Factor Effect on Losses
- Transformer Sizing and Selection
- Balancing 3 phase loads
- Switching off transformers
- Other Reasons for Technical Losses
  1. Unequal load distribution among three phases in L.T system causing high neutral currents.
  2. leaking and loss of power
  3. Over loading of lines.
  4. Abnormal operating conditions at which power and distribution transformers are operated
  5. Low voltages at consumer terminals causing higher drawl of currents by inductive loads.
  6. Poor quality of equipment used in cooler air-conditioners and industrial loads in urban areas.

Non-Technical (Commercial Losses):

Non-technical losses are related to meter reading, defective meter and error in meter reading, billing of customer energy consumption, lack of administration, financial constraints, and estimating unmetered supply of energy as well as energy thefts.

How Reduce Technical Losses:

- Converting LV Line to HV Line
- Large Commercial / Industrial Consumer get direct Line from Feeder
- Adopting Arial Bundle Conductor (ABC)
- Reduce Number of Transformer
- Utilize Feeder on its Average Capacity
- Replacements of Old Conductor/Cables
- Strictly Follow Preventive Maintenance Program

The technical losses and aggregate technical & commercial (AT&C) losses for FY 2020-2021 are estimated and presented in the following table.

Table 15: AT&C Losses

Losses	T&D Losses as per Truing up data		AT & C loss (%)	T&D Losses After Energy Audit		AT & C loss (%)
	T&D loss (MU)	T&D loss (%)		T&D loss (MU)	T&D loss (%)	
	0.682	1.96%	1.96%	1.362	3.82%	3.82%

The total sales (metered and assessed) for various consumer categories are presented in thefollowing table.

Table 16: Category wise sales

S.No.	Particulars	Number of consumers	Units Sold (MU)
			MU
A)	**Revenue from sale of electricity**		
	LT Categories		
1	LT I DOMESTIC	511	0.836
2	LT II COLONY	2	0.329
3	LT IV A (Industry) (RC3)	1	0.005
4	LT VI A (RC4C)	13	0.061
5	LT VI B	28	0.181
6	LT VI B G	21	0.136
7	LT VI C	8	0.245
8	LT VI C G	12	0.054
9	LT VI F	4	0.200
10	LT VII A SINGLE PHASE	334	0.295
11	LT VII A THREE PHASE	199	2.710
12	LT VII C	1	0.012
13	LT VIII B Street lights	3	0.008
14	Self consumption	54	2.765
15	STREET LIGHT- SELF	1	0.845
	HT Categories		
1	HT I GOVT	6	1.234
2	HT I INDUSTY	1	0.528
3	HT II (B) C GOVT	1	0.345
4	HT IV COMMERCIAL	23	19.365
5	HT IV B HOTEL	4	4.067

5.3 Critical analysis by energy auditor

5.3.1 compliance to bee regulations

The compliance status of DISCOM to various provisions of BEE Regulations 2021 is analysed and presented below.

Table 17:Critical analysis by energy auditor

Clause No	Clause Details	Sub Clause Number	Subclause Details	Present Status
3	Intervals of Time for conduct of annual energy audit	a	Conducted an annual energy audit for everyfinancial year and submitted the annual energy audit report to the Bureau and respective State Designated Agency and also made available on the website of the electricity distribution company within a period of four months from the expiry of the relevant financial year	Annual energy audit for FY 2020-2021 being conducted. Report will be submitted to BEE and SDA.
4	Intervals of Time for conduct of periodic energy accounting.	a	All feeder wise, circle wise and division wise periodic energy accounting is conducted bythe energy manager of the electricity distribution company for each quarter of the financial year.	Periodic energy accounting for Q2 FY21-22, Periodic energy accounting for Q3 FY21-22, Q4 FY2021-22 have been prepared by the CoPA.
		b	Submitted the periodic energy accounting report to the Bureau and respective State Designated Agency and also made available on the website of electricity distribution company within forty-five days from the date of the periodic energy accounting.	Periodic energy accounting for Q2 FY21-22, Periodic energy accounting for Q3 FY21-22, Q4 FY21-22 have been prepared by the CoPA and submitted to BEE, SDA. CoPA has to upload the energy accounting reports onto thewebsite of CoPA on approval from BEE.
		c	Electricity distribution company conducted its first periodic energy accounting, for the last quarter of the financial year immediately preceding the date of such commencement.	CoPA has submitted its first periodic energy accounting forQ4 FY21-22.
		d	Electricity distribution company conducted its subsequent periodic energy accounting for each quarter of	The CoPA is submitting the periodic energy auditing reportsas per the Energy Audit

Clause No	Clause Details	Sub Clause Number	Subclause Details	Present Status
			the financial year for a period of two financial years from the date of such commencement, and submit the periodic energy accounting report within sixty days from the date of periodic energy accounting.	regulations in due course.
5	Pre-requisitesfor annual energy audit and periodic energy accounting	a	Identification and mapping of all of theelectrical network assets	Through IPDS all the networks are mapped through installing smart meters.
		b	Identification and mapping of high tensionand low-tension consumers	All the HT and LT consumers have been mapped.
		c	Development and implementation of information technology enabled energy accounting and audit system, including associated software	In CoPA, AMI Software is used to fetch data from smart meters installed at customer premises and integrated with SAP. Monthly Invoices are being generated from SAP by Finance Department. Various reports including preparation of energy audit and accounting reports are generated from SAP system..
		d	Electricity distribution company ensures the installation of functional meters for all consumers, transformers and feeders. Meter installation is done in a phased manner within a period of three financial years from the date of the commencement of these regulations in accordance with the trajectory set out in the First Schedule	All consumers have been metered and 11 nos of feeders are meters and completed by 31.07.2020. 46 nos of Distribution transformers and 4 nos feeders need to be metered and self consumption of CoPA need to be metered with target year of 2021-22

Clause No	Clause Details	Sub Clause Number	Subclause Details	Present Status
			d.1. 100% Communicable Feeder Meteringintegrated with AMI, by 31st December 2022 along with replacement of existing non-communicable feeder meters.	d.1. 100% of consumers are metered with smart meters. d.2. 46 nos of Distribution transformers targeted to be metered by 2022-23.
			d.2. All **Distribution Transformers** (otherthan HVDS DT up to 25kVA and other DTs below 25 kVA) shall be metered with communicable meters. Communicable DT Metering for the following areas/ consumers to be completed by December 2023 and in balance areas by December 2025: d.2.1. All Electricity Divisions of 500 AMRUT cities, with AT&C Losses > 15% d.2.2. All Union Territories (for areas with technical difficulty, non-communicablemeters may be installed) d.2.3. All Industrial and Commercial consumers d.2.4. All Government offices at Block leveland above Other high loss areas i.e. rural areas with losses more than 25% and urban areas with losses more than 15%	d.2.1. All the consumers are metered already and completed by 2021. d.2.2. Not Relevant for CoPA. d.2.3. All the industrial and commercial (HT and LT) consumers are installed with smart meter. d.2.4 Government offices and others consumers are covered with smart meter.
			d.3. **Prepaid Smart Consumer Metering** to be completed for all directly connected meters and AMR in case of other meters, by December 2023 in the following areas: d.3.1. All Electricity Divisions of 500 AMRUT cities, with AT&C Losses > 15%; d.3.2. All Union Territories (for areas with technical difficulty, prepaid meters to beinstalled); d.3.3. All Industrial and Commercial consumers;	d.3.1. Not applicable as AT&C loss is less than 15%. d.3.2. Not Relevant for CoPA. d.3.3. All the industrial and commercial (HT and LT) consumers are installed with smart meter under IPDS d.3.4. Government offices and others consumers are covered with smart meter.

Clause No	Clause Details	Sub Clause Number	Subclause Details	Present Status
			d.3.4. All Government offices at Block leveland above; Other high loss areas i.e. rural areas with losses more than 25% and urban areaswith losses more than 15%.	
			d.4.Consumer Metering:98% by FY 2022-23 99% by FY 2023-24	All domestic, residential, commercial and industrial are covered with smart meter of 100%. Self Consumption is metered through electronic meter partially and 100% metering is not place but CoPA intent to complete 100% which is completed by March 2022.
			d.5. Targets for functional meters—Meter FY 22-23 FY 23-24 FY24-25 Feeder metering 98.5% 99.5% 99.5% DT metering 90% 95% 98%Consumer metering 93% 96% 98	Feeder Metering and DT metering are targeted to complete under 2022-23 under RDSS scheme.
		e	e.1. All distribution transformers (other than high voltage distribution system up to 25kVA and other distribution system below 25 kVA) is metered with communicablemeters. e.2. And existing non communicable distribution transformer meters is replaced with communicable meters and integrated with advanced metering infrastructure.	e.1. CoPA intends to install communicable meters with AMI for **all distribution transformers** (other than high voltage distribution system up to 25kVA and other distribution system below 25 kVA) under Revamped Distribution Sector Scheme (RDSS) of REC. CoPA intends to install communicable meters with AMI for existing non communicable distribution transformer meters under Revamped Distribution Sector Scheme (RDSS) of REC.

Clause No	Clause Details	Sub Clause Number	Subclause Details	Present Status
		f	Electricity distribution company has established an information technology enabled system to create energy accounting reports without any manual interference and such systems may be within a period of three years from the date of the commencement ofthese regulations in case of urban and priority area consumers; and within five years fromthe date of the commencement of these regulations in case of rural consumers	In CoPA, AMI Software is used to fetch data from smart meters installed at customer premises and integrated with SAP. Monthly Invoices are being generated from SAP by Finance Department. Various reports including preparation of energy audit and accounting reports are generated from SAP system.
		g	Electricity distribution company has a centralized energy accounting and audit cell comprising of— (i) a nodal officer, an energy manager and an information technology manager, having professional experience ofnot less than five years; and (ii) a financial manager having professional experience of not less than five years	The CoPA has energy audit department with the following staff 1.A nodal officer- Exe Engineer (Elec)- Mr. Ajayakumar RS 2.Designated energy manager-Asst Exe -Engineer (Elec)- Mrs. Jayalakshmi S 3.A qualified information technology manager- Sr.Dy.Director EDP- Mr.C.Vinod 4.A qualified financial manager- Sr.Accounts officer – Mrs. Surya Madhu
6	Reporting requirements for annual energy audit and periodic energy accounting	a	Electricity distribution company has a nodal officer, who is a full time employee of the electricity distribution company in the rank of the Chief Engineer or above, for the purpose of reporting of the annual energy audit and periodic energy accounting and communicate the same to the Bureau.	The CoPA is complying with this requirement

Clause No	Clause Details	Sub Clause Number	Subclause Details	Present Status
		b	Electricity distribution company ensures that the energy accounting data is generated from a metering system or till such time the metering system is not in place, by an agreedmethod of assumption as may be prescribedby the State Commission	In CoPA, AMI Software is used to fetch data from smart meters installed at customer premises and integrated with SAP. Monthly Invoices are being generated from SAP by Finance Department. Various reports including preparation of energy audit and accounting reports are generated from SAP system.
		c	Metering of distribution transformers at High Voltage Distribution System up to 25KVA is done on cluster meter installed by the electricity distribution company	CoPA intends to install metering of distribution transformers at High Voltage Distribution System up to 25KVA is done by following the approach of cluster metering under Revamped Distribution Sector Scheme (RDSS) of REC.
		d	The energy accounting and audit system andsoftware is developed to create monthly,quarterly and yearly energy accounting reports.	In CoPA, AMI Software is used to fetch data from smart meters installed at customer premises and integrated with SAP. Monthly Invoices are being generated from SAP by Finance Department. Various reports including preparation of energy audit and accounting reports are generated from SAP system.
		e	Electricity distribution company has provided the details of the information technology system in place as specified in clause (f) of regulation 5 that ensures minimal manual intervention in creating the	In CoPA, AMI Software is used to fetch data from smart meters installed at customer premises and integrated with SAP.

Clause No	Clause Details	Sub Clause Number	Subclause Details	Present Status
			energy accounting reports and any manual intervention of any nature, in respect of the period specified therein, shall be clearly indicated in the periodic energy accountingreport	Monthly Invoices are being generated from SAP by Finance Department. Various reports including preparation of energy audit and accounting reports are generated from SAP system.

5.4 Inclusion and exclusions

1. The power from the solar power plant at power and Diesel generator are added with total input.
2. The self consumption includes the supply to CoPA admiration office, Guest house and other premises. With manual billing also included in the self consumption.

6. Notes of the EA/EM along with queries andreplies to Data gaps

Query by EA, response by EM and Notes by EA is given below.

Table 18: Data Gap

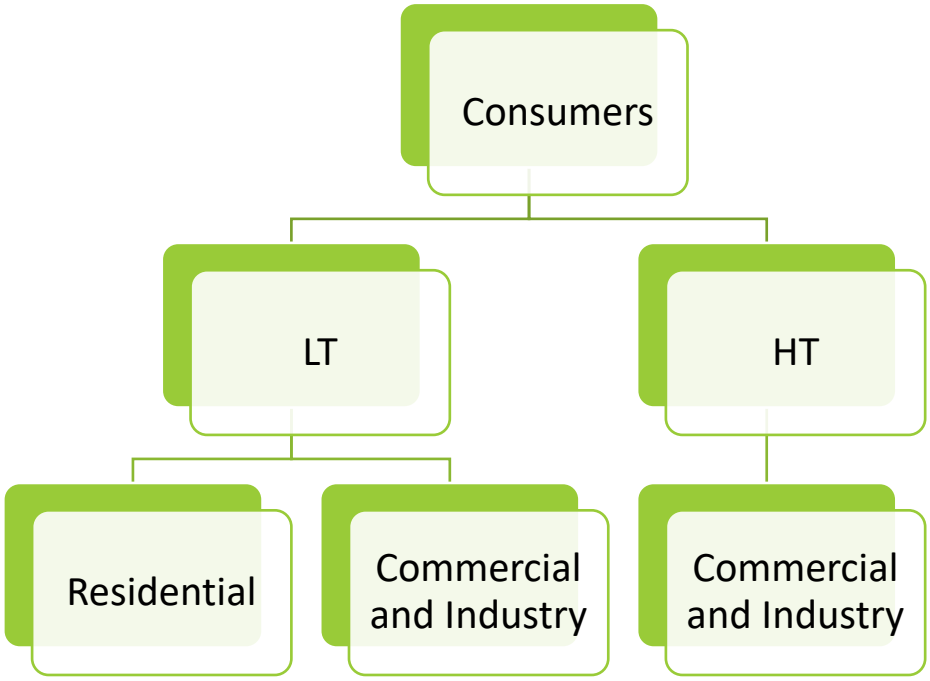
Sr.No	Query by EA	Response by EM of DISCOM	Notes by EA
1	What is source of data provided for self-consumption of CoPA and breakup of the self-consumption? Is the self consumption areas are metered?	Self consumption readings are taken from the individual meter installed in the individual premises. which are not smart meters and in some sections no meter is installed. Where some assumption are made for calculation. During 2020-21, 90% of the self consumption is not metered.	Data for 2020-21 is consider through Turning Up (2020-21). So consumption and losses are already declared and CoPA officials informed that by March 2022 nearly 75% of self consumption premises are installed with electronic meters and the remaining premises will be completed during 2023.
2	How solar generation are consider? Is it added with Input energy?	250 KW is installed and commissioned by 2019 and synchronized with grid and metered so the data is available. Yes its added with input energy and DG usage also added with input energy.	Data for 2020-21 is not consider through Turning Up (2020-21). .

7. Recommendation

For energy conservative measures recommendation, the analysis have covered following areas

1. Replacement of conventional appliances with energy efficiency appliances
2. Strengthening the distribution system
3. Computation of Technical loss

Replacement of conventional appliances with energy efficiency appliances



As represented above, in LT category there are 2 type of users one is residential where the major type of loads are Lighting, celling fan, Fridge , washing machine, heaters and Air conditioner. With standard & labelling program and advancement in the technology help reduce the energy by replacing conventional equipment's with star rated.

Though CoPA have started replacing equipment's in the self consumption premises from conventional lights to LED, ceiling fan to BLDC fan, electrical heaters to solar water heaters and replacing conventional AC to star rating AC.

There should be awareness campaign regarding energy efficiency which need to initiate from CoPA by various ways through printing saving of implementing replacing the star rated appliances , providing LED to consumers on the discounted rate, road campaign for creating awareness about importance of the energy efficiency.

All this programs can help in awareness of energy efficiency for residential consumers and same way for commercial and industrial LT consumers the major load will be heaters, Lighting, fans and others.

In same way for HT consumers who consumes 75% of the total sales from the CoPA, so implementing the energy efficiency projects are must in the HT consumers. The major load in the HT consumers will be motors, chillers, AHU and Induction heaters. The voltage step down to 11 KV to 415 V through transformers so there will be load and no load losses. So the opportunity for the energy conservation is replacing of existing conventional transformer with star rated transformer.

Strengthening the distribution system

CoPA have taken lot of initiatives to strengthen their distribution system. which are mentioned already above. Beyond their initiatives like installing smart meters for Feeders, distribution transformers, replacing some of under ground cables with overhead lines, installation of SCADA. this will help in reduce and monitor the losses.

These are some of the recommendation from our end to strength the distribution system:

- Converting old LV (430V) feeders to higher voltage the Investment Cost is high and often not economically justifiable but If parts of the LV (430V) Primary feeders are in relatively good condition, installing multiple step-down power transformers at the periphery of the 430 volt area will reduce copper losses by injecting load current at more points.
- Design the distribution network system in such a way that if it is Possible than large consumer gets direct Power Line from feeder.
- Where LT Line are not totally avoidable use Arial Bundle Conductor to minimize faults in Lines.
- Re conducting of Transmission and Distribution Line according to Load.
- Identification of the weakest areas in the distribution system and strengthening /improving them.
- Reducing the length of LT lines by relocation of distribution sub stations or installations of additional new distribution transformers.
- Installation of lower capacity distribution transformers at each consumer premises instead of cluster formation and substitution of distribution transformers with those having lower no load losses such as amorphous core transformers.
- Installation of single-phase transformers to feed domestic and nondomestic load in rural areas.
- Providing of small 25kVA distribution transformers with a distribution box attached to its body, having provision for installation of meters, MCCB and capacitor.
- Required to adopt Preventive Maintenance Program of Line to reduce Losses due to Faulty / Leakage Line Parts.

- Required to tights of Joints, Wire to reduce leakage current.

Computation of Technical loss

Technical loss is calculated based on the following formula:

Technical Loss is defined as the summation of power loss through 11 kV line and LT line loss including transformer loss and others

% Losses – Aggerate- The overall Technical Loss (T&D Loss) is 3.82% and overall AT&C Loss is 3.82 % for FY 2020-2021.This reflects an overall collection efficiency of 100% and loss is low compared to the other DISCOMS which is between (5 to 15%).

Technical loss 4 types include:

1. Transmission Line Losses

2. Power Transformer Losses

3. Distribution Line Losses

4. Low-voltage Transformer and Distribution Line Losses

Typical line losses at each stage below the transmission receipt point. Transmission system line losses generally involve two (or more) additional transformation stages and one (or more) additional set of lines.

Table 19:Losses at Each Stage of Electricity Distribution

Losses at Each Stage of Electricity Distribution	
Component	Estimated Loss as a Percentage of Energy Sold
Sub transmission Lines	0.1
Power Transformers	0.1
Distribution Lines	0.9
Distribution Transformers No Load	1.2
Distribution Transformers Load	0.8
Secondary Lines	0.5
Total	3.6

Reducing Transformer Losses

Recall that transformer losses are caused in two different ways, core (no-load) losses and resistive (copper) losses. Core losses are the losses incurred to energize the transformer. These vary with the size of the transformer and the materials used to construct the transformer. It is essential to “right-size” transformers to minimize core losses.

Resistive losses are primarily a function of the current flowing through a transformer, heating it up. These losses are exponential with the current. For this reason it is important

to not have too small a transformer, or it will "run hot" with high losses. One option is for utilities to install banks of three or more transformers at substations, de-energizing one or more during low-load periods (to avoid excessive core losses), but then switching them on during high-demand periods (to avoid excessive resistive losses). Again, there may be trade-offs resulting from increased circuit breaker maintenance costs and risk for decreased reliability.

Reducing Line (Conductor) Losses

All utility-grade conductors are made of very pure aluminum or copper, both of which have inherently low resistance to electrical current. There are three factors that contribute most significantly to conductor losses. The first is the quality of the connections at each end of the conductors (and any splices that may exist mid-line). The second is the size of the conductor relative to the amperage it carries. The third is the voltage at which the conductors operate.

Conductor size affects the resistance of the line to current passing through it. Where high amperage is anticipated, larger conductors are required, just as a larger-gauge extension cord is needed to handle power tools and other high-usage appliances. Utilities sometimes change out the wires or "re-conductor" an existing distribution circuit (without changing its voltage) in order to increase the capacity and reduce losses on that circuit. This is expensive, but not as expensive as the full reconstruction necessary to increase voltage. And sometimes there is no other alternative, as when a single-family residential area gradually converts to multifamily or commercial development.

Voltage affects losses by reducing the amperage needed to deliver any given number of watts to customers. By increasing voltage on a line – which usually means that new transformers must also be installed – a utility can reduce the amperage in the line. Higher-voltage lines also generally require taller poles, however, and the costs involved in setting new poles may be prohibitive. The use of underground cable for higher-voltage lines is several times more expensive than overhead construction and is generally limited to relatively short distances and relatively flat terrain.

Benefits of Demand Response Programs on Line Losses

Demand response (DR) programs reduce loads during the highest demand hours on a system. These are the hours when line losses are highest, because the amperage on conductors is highest. Because line losses are exponential, reducing load a little bit at peak hours results in an exponential reduction in line losses.

Distribution Line Losses decrease can done in this:

- improve low voltage conductor.

- select size of transformer appropriate with loads.

- install low voltage capacitor.

Replacement of conventional transformer with star rated transformers:

Saving calculation:

Table 20: Saving calculation of recommendation

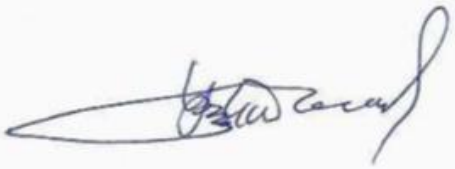
Type & Capacity	Yr. of mfr.	Standard No Load Loss (watts)	Star rated No Load loss (Watts)	Difference in Watts
11 KV/433 V, 630 KVA	1992	894.6	655.2	239.4
11 KV/433 V, 315 KVA	1975	447.3	327.6	119.7
11 KV/433 V, 800 KVA	1981	1136	832	304
3.3 KV/433 V, 315 KVA	1982	447.3	327.6	119.7
3.3 KV/400 V, 250 KVA	1968	355	260	95
11 KV/433 V, 500 KVA	1979	894.6	655.2	239.4
3.3 KV/400 V, 750 KVA	1979	1065	780	285
3.3 KV/433 V, 500 KVA	2012	894.6	655.2	239.4
11 KV/433 V, 500 KVA	2010	894.6	655.2	239.4
3.3 KV/433V, 500 KVA	1987	894.6	655.2	239.4
3.3 KV/433V, 200 KVA	1994	295	230	65
3.3 KV/433V, 300 KVA	1985	435.6	310.3	125.3
3.3KV/415V - 250KVA		355	260	95
11 KV/433 V - 500 KVA	1978	894.6	655.2	239.4
11 KV/433 V - 630 KVA	1977	894.6	655.2	239.4
11 KV/ 3.3 KV - 1250 KVA	1988	1321	980	341
11 KV/3.3 KV - 1250 KVA	1988	1321	980	341
11 KV/3.3 KV - 1000 KVA	2008	1242	950	292
3.3 KV/433V-500 KVA	1978	894.6	655.2	239.4
3.3 KV/433V-750 KVA	1993	1065		1065
3.3 KV/433V-500 KVA		894.6		894.6
Total Watts can be saved				6057.5
Total Energy can be saved annually (kWh)				53063.7
Total Loss in 2020-21 kW				1362000
Loss after replacement of transformer				1308936.3
% of loss reduction				3.90
% T&C loss				3.82
% T&C loss after Transformer replacement				3.671

Since no test reports are available for No-load losses of transformers. So Standard values are considered for calculation.

CERTIFICATION

This Part shall indicate certification by Accredited Energy Auditor stating that: -

I. The data collection has been carried out diligently and truthfully.
II. All data monitoring devices are in good working condition and have been calibrated or certified by approved agencies authorized and no tampering of such device has occurred.
III. All reasonable professional skill, care and diligence had been taken in preparing the Energy Audit Report as per the Bureau of energy efficiency regulations for manner and intervals for conduct of energy audit in electricity distribution companies (Vide Bureau of energy efficiency notification dated 6th Oct 2021)and the contents thereof are a true representation of the facts.
IV. Adequate training provided to personnel involved in daily operation after implementation of recommendation.



Signature:
Name of the Accredited Energy Auditor: Mr .T.N Agrawal
Certified Detail: AEA-0089

Seal

8. Annexure

8.1 Check list prepared by auditing firm

The check list prepared for Annual Energy Audit is presented in the following table:

Table 21: Check List for Energy Audit

S. No	Reference	Name	Available Monitoring System
FY 2020-21 Data Verification			
Input Energy			
1	A1 to A22	Input Energy (MU)	
Division Losses			
2	Column A toW	No of connectionmetered (Nos)	
		No of connectionUn-metered (Nos)	
		Connected Load Metered (MW)	
		Connected Load Un-metered (MW)	
		Input Energy (MU)	
		Metered energy(MU)	
		Unmetered energy/AssessmentEnergy (MU)	
		T&D Losses (MU)	
		Billed Amount	
		Collected Amount	
		AT&C Loss	
Details of Input Energy Sources			
3	A	Generation atTransmission Periphery (Details)	
	B	Embedded Generation in DISCOM Area	
Details of Feeder wise Losses			

Apart from this the audit team also reviewed the status of the DISCOM vis-à-vis the Clauses and Schedules of the Bureau of Energy Efficiency (Manner and Intervals for Conduct of Energy Audit in electricity distribution companies) Regulations, 2021.

Table 22: Clauses of BEE regulations

Clauses of BEE Regulations			
Clause No	Clause Details	Sub Clause Number	Subclause Details
3	Intervals of time for conduct of annual energy audit	a	Conducted an annual energy audit for every financial year and submitted the annual energy audit report to the Bureau and respective State Designated Agency and also made available on the website of the electricity distribution company within a period of four months from the expiry of the relevant financial year
4	Intervals oftime for conduct of periodic energy accountin g.	a	All feeder wise, circle wise and division wise periodic energy accounting is conducted by the energy manager of the electricity distribution company for each quarter of the financial year.
		b	Submitted the periodic energy accounting report to the Bureau and respective State Designated Agency and also made availableon the website of electricity distribution company within forty- five days from the date of the periodic energy accounting.
		c	Electricity distribution company conducted its first periodic energy accounting, for the last quarter of the financial year immediately preceding the date of such commencement (i.e. 6th October 2021).
		d	Electricity distribution company conducted its subsequent periodic energy accounting for each quarter of the financial year for a period of two financial years from the date of such commencement, and submit the periodic energy accounting report within sixty days from the date of periodic energy accounting.
5		a	Identification and mapping of all of the electrical network assets
		b	Identification and mapping of high tension and low-

Clauses of BEE Regulations			
Clause No	Clause Details	Sub Clause Number	Subclause Details
	Pre-requisites for annual energy audit and periodic energy accounting		tensionconsumers
		C	Development and implementation of information technology enabled energy accounting and audit system, including associatedsoftware
		d	Electricity distribution company ensures the installation of functional meters for all consumers, transformers and feeders. Meter installation is done in a phased manner within a period ofthree financial years from the date of the commencement of these regulations in accordance with the trajectory set out in the First Schedule
			d.1. 100% Communicable Feeder Metering integrated with AMI,by 31st December 2022 along with replacement of existing non- communicable feeder meters. d.2. All **Distribution Transformers** (other than HVDS DT up to25kVA and other DTs below 25 kVA) shall be metered with communicable meters. Communicable DT Metering for the following areas/ consumers to be completed by December 2023and in balance areas by December 2025: d.2.1. All Electricity Divisions of 500 AMRUT cities, withAT&C Losses > 15% d.2.2. All Union Territories (for areas with technical difficulty, non-communicable meters may be installed) d.2.3. All Industrial and Commercial consumers d.2.4. All Government offices at Block level and above Other high loss areas i.e. rural areas with losses more than 25% and urban areas with losses more than 15% d.3.5. Other high loss areas i.e. rural areas with losses more than25% and urban areas with losses more than 15%.
		E	d.4. Consumer Metering:98% by FY 2022-23 99% by FY 2023-24
		f	d.5. Targets for functional meters— Meter FY 22 23 FY 23-24 FY24-25 Feeder metering 98.5%

Clauses of BEE Regulations			
Clause No	Clause Details	Sub Clause Number	Subclause Details
			99.5% 99.5% DT metering 90% 95% 98% Consumer metering 93% 96% 98%
		g	Electricity distribution company has a centralized energy accounting and audit cell comprising of— (i) a nodal officer, an energy manager and an information technology manager, having professional experience of not less than five years; and (ii) a financial manager having professional experience of not less thanfive years
6	Reporting requirements for annual energy audit and periodic energy accounting	a	Electricity distribution company has a nodal officer, who is a full time employee of the electricity distribution company in the rankof the Chief Engineer or above, for the purpose of reporting of theannual energy audit and periodic energy accounting and communicate the same to the Bureau.
		b	Electricity distribution company ensures that the energy accounting data is generated from a metering system or till such time the metering system is not in place, by an agreed method of assumption as may be prescribed by the State Commission
		c	Metering of distribution transformers at High Voltage Distribution System up to 25KVA is done on cluster meterinstalled by the electricity distribution company
		d	The energy accounting and audit system and software isdeveloped to create monthly, quarterly and yearly energyaccounting reports.
		e	Electricity distribution company has provided the details of the information technology system in place as specified in clause (f)of regulation 5 that ensures minimal manual intervention in creating the energy accounting reports and any manual intervention of any nature, in respect of the period specified therein, shall be clearly indicated in the periodic energy accounting report

8.2 Brief approach, scope & methodology for audit

The methodology adopted for conducting the Annual Energy Audit is as follows

•Verification of existing pattern of energy distribution across periphery of electricity distribution company

•Verification of accounted energy flow submitted by electricity distribution company at all applicable voltage levels of the distribution network

•Collection of data on energy received, and distributed, covered within the scope of energy audit

•Analyze the consistency of data monitoring compared to the collected data

•Recommendations to facilitate energy accounting and improve energy efficiency

•Analyze the data with respect to the purpose of energy accounting in reducing losses for the electricity distribution company

•Field studies and measurements on sample feeder.

8.3 Infrastructure details

The Asset details includes the no of transformers, substations and feeders which are tabled above.

Table 23: Infrastructure details

Sr. No.	Particulars	Value in FY 2020-2021
1	No of Sub station (110 KV to 11 KV)	11
3	Length of 11 KV line (Ckt KM)	84
4	Length of Low-tension line (Ckt KM)	252
5	Number of Distribution Transformers	46
6	Number of circles	1
7	Number of divisions	0
8	Number of Feeders	15
9	Number of RMU	73

Table 24: List of Transformers under T& Sections

LIST OF TRANSFORMERS UNDER T&R SECTION - AS ON YEAR 2021							
Sl. No.	Transformer Details				Location	Port sl.no.	Remarks
	Type & Capacity	Make	Maker's Sl.no.	Yr. of mfr.			
1	11 KV/433 V, 630 KVA	KEL	26643	1992	Mattancherry Halt S/s.	1	
2	11 KV/433 V, 315 KVA	Crompton parkison Ltd	29826V	1975	Mattancherry Halt Qtrs.	2	To be Replaced with New
3	11 KV/433 V, 500 KVA	KEL	58942	2008	SBI RMU (Coal Stacking Area)	46	
4	11 KV/433 V, 250 KVA	Unipower	2263	2011	A3 Area, IMU Campus	USS 01	
5	11 KV/433 V, 500 KVA	Megawin	947	2014	Subramaniyam Road	USS 02	
7	11 KV/433V, 100 KVA	Intrans		2012	Brought from outside BTP S/S		Standby at T &R
8	3.3 KV/433 V, 315 KVA	KEL	5937	1982	Mattancherry Wharf No.I S/s. Power	9	To be Removed after 11 KV upgradation under RDSS
9	3.3 KV/400 V, 250 KVA	Kirloskar		1968	Mattancherry Wharf No.I S/s. Lighting	10	To be Removed after 11 KV upgradation under RDSS

LIST OF TRANSFORMERS UNDER T&R SECTION - AS ON YEAR 2021							
Sl. No.	Transformer Details				Location	Port sl.no.	Remarks
	Type & Capacity	Make	Maker's Sl.no.	Yr. of mfr.			
10	11 KV/433 V, 630 KVA	Intrans	T-2676	2019	New Leasing Area		IPDS Scheme. Commissioned on 27.07.2019
11	11 KV/433 V, 500 KVA	KEL	4821	1979	110 KV Substation compound	35	To be replaced with New under RDSS
12	11 KV/433 V, 630 KVA	Talwane	TPE 740	2009	RNAS		
13	11 KV/433 V, 630 KVA	Intrans	T-2677	2018	RNAS		IPDS Scheme. Commissioned on 01.09.2019
14	3.3 KV/400 V, 750 KVA	NEI	T-450285	1979	CASINO Substation	39	To be Removed after 11 KV upgradation under RDSS
15	3.3 KV/433 V, 500 KVA	Intrans	T-1653	2012	Hospital Substation	USS 03	
16	11 KV/433 V, 630 KVA	Intrans	T-2678	2019	Konkan - 2		IPDS Scheme. Commissioned on 23.08.2019
17	11 KV/433 V, 250 KVA	Resi Tech	TR-205	2018	Walkway RMU Premise		
18	11 KV/433 V, 315 KVA	Resi Tech	TR-205	2018	Tropicana RMU Premise		
20	11 KV/433 V, 500 KVA			2010	VALLARPADOM SUBSTATION		with lesse capacity of 160 KVA
21	11 KV/433 V, 250 KVA			2018	IOC SS		
23	11 KV/433 V, 160 KVA			2014	NEAR SEZ office Puthuvypin		

Table 25: List of transformers under North end

,,,,,,,,,,,,,				
Sl. No.	Transformer Details	Location		Remarks
	Type & Capacity			
1	3.3 KV/433V, 500 KVA	N.End	1987	Other than Admn. Building

Sl. No.	Transformer Details Type & Capacity	Location		Remarks
2	3.3 KV/433V, 200 KVA	N.End	1994	Admn building purpose only
3	11 KV/433 V, 500 KVA	N.End	2022	, KEL
4	11 KV/433 V, 800 KVA	BTP Substation	2001	
5	3.3 KV/433V, 300 KVA	IDP Substation	1985	
LIST OF TRANSFORMERS UNDER ERNAKULAM WHARF				
1	11KV/3.3KV - 630kVA	E/Wharf :Substation premises	2012	Sl.no. 1599, Intrans
2	3.3KV/415V - 250KVA	E/Wharf :Substation premises	Nil	Sl.no. 88026
3	11KV/433V - 500 KVA	E/Wharf :Substation premises	2002	Sl.no. 46534, KEL
4	11`KV/433V - 630 KVA	Old leasing Area	1996	Sl.no. 36884
5	11`KV/433V - 630 KVA	Old leasing Area	2004	Sl,no. 48824, KEL
6	11 KV/433 V - 500 KVA	SAGARIKA Cruise Terminal	1978	Sl.no. 5895, Indian Transformers Ltd
7	11 KV/433 V -1250 KVA	Q9 Substation	2009	Sl.no.739
8	11 KV/433 V - 630 KVA	Q5 Substation	1977	Sl.no.16969
9	11 KV/433 V - 800 KVA	Q10 Substation CFS	1986	Sl.no. 8333, KEL
10	11 KV/433 V - 500 KVA	CWC	2005	Sl.no. 52888
1	11`KV/433V - 630 KVA	UTL shore supply	2021	
2	11`KV/433V - 1250 KVA	Q2 shore supply	2021	
	Power House/T&R Premises			
1	11 KV/ 3.3 KV - 1250 KVA	KEL	1988	Inside power transformer room adjacent to west side of NPH
2	11 KV/3.3 KV - 1250 KVA	KEL	1988	
3	11 KV/3.3 KV - 1000 KVA	KEL	2008	
4	3.3 KV/433V-500 KVA	KEL	1978	NPH Premises - station trans
5	3.3 KV/433V-750 KVA		1993	in between NPH and T&R building
6	3.3 KV/433V-500 KVA			West side of NPH building

Table 26: List of RMU's

I. 11 K.V RMU : W/Island Area					
Sl.no.	**Name of RMU**	**Type**	**Sl.no.**	**Name of RMU**	**Type**
1	North End	Air	36	MNC	SF6
2	Customs	Air	37	FACT AM	Air
3	MMD	Air	38	UTL Berth	Air
4	IDP	Air	39	M/W	Air
5	Parrisons	Air	40	M/W Coast Guard	SF6
6	Samudrika	Air	41	HHA	SF6
7	Zuari	Air	42	ISRF	SF6
8	Penna	SF6	43	M/ H Qtrs	Air
9	Q5	Air	44	Simplex	SF6
10	E/ Wharf	Air	45	Konkan -1 MH SSn	Air
11	OLA	Air	46	110 KV Q9 -1	Air
12	Subramanian Rd	Air	47	Konkan -2	Air
13	Tea Board UTL	Air	48	NTRO A2 Konkan	SF6
14	Tea Board Q9 1	Air	49	Tropicana	Air
15	UTL Admin	Air	50	Walkway	SF6
16	SBI OB	Air	51	IMU	SF6
17	LA RMU 1	Air		**II. 11 K.V RMU : Vallarpadam Area**	
18	HML	Air	52	Outside 1 S Sn	Air
19	NPH Outside RMU	Air	53	Outside 2 S Sn	Air
20	CWC	Air	54	Mult 1 S Sn	SF6
21	S. Koder	Air	55	Mult 2 IOC	SF6
22	Evergreen	SF6	56	Mult 3 Cess Bldg.	SF6
23	Q8 Cruise	SF6	57	Mult 4 CMLRE	SF6
24	Q10 - 1	Air	58	MULT Turn	SF6
25	Q10 - 2	SF6	59	MULT Gate	SF6
26	Q10 Gate	SF6	61	IOC 1	SF6
27	Q10 NTRO	SF6	63	IOC 2	SF6
28	Tetly	Air	65	IOC 3	SF6
29	Kokkanadan	Air	67	IOC 4	SF6
30	Near Rail Q9-3	Air		**III. 3.3 KV RMU**	
31	NLA -1	Air	68	North End	Air
32	NLA -2	Air	69	Casino	Air
33	Temple Q9 -2	Air	70	E/ Wharf	Air
34	NTRO RNAS	SF6	71	M/ Wharf	Air
35	NTRO KV	SF6	72	NPH	Air
			73	Hospital	Air

8.4 Power purchase details

The licensee revised the power purchase for the control period subsequently. As per revised form D3.1 (Power Purchase Expenses) the licensee has shown the details of the proposed power purchase cost for the control period, which includes the cost for power purchase from KSEB Ltd and own Solar Generation.

The power purchase cost claimed by the licensee for the year 2020-21 amounts to Rs.2451.19 lakh for a purchase of 352.26 lakh units. The Commission while approving the Turning up &ERC for the year 2020-21 had approved a power purchase cost of Rs.2736.18 lakh for a purchase of 413.09 lakh units. This amount included power purchase from KSEB Ltd (Rs.2516.30 lakh), Own generation (Solar) (Rs.24.00 lakh) and Open access power (Rs.195.88 lakhs). Compared to 2019-20 (Rs.6.90/per unit) average power purchase cost has increased in the year 2020-21 (Rs.6.96/per unit).

Table 27: Power purchase details

Year 2020-21 (Actuals)							
S. No.	**Source of Power (Station wise)**	**Installed Capacity**	**Energy received by licensee (KWH)**	**Total Annual Fixed charges (Rs.Lakhs)**	**Total Variable Charges (Rs.Lakhs)**	**Total Cost of Energy Received (Rs Lakh)**	**Avg cost of energy received (Rs/kWh)**
1	21/1135 Willingdon Island	6500	243.99	210.17	1,488.36	1,698.53	6.96
2	5/5403 - Vallarpadam	3000	108.27	92.22	660.44	752.66	6.95
	Total	**9500**	**352.26**	**302.39**	**2,148.80**	**2,451.19**	

8.5 Single Line diagram

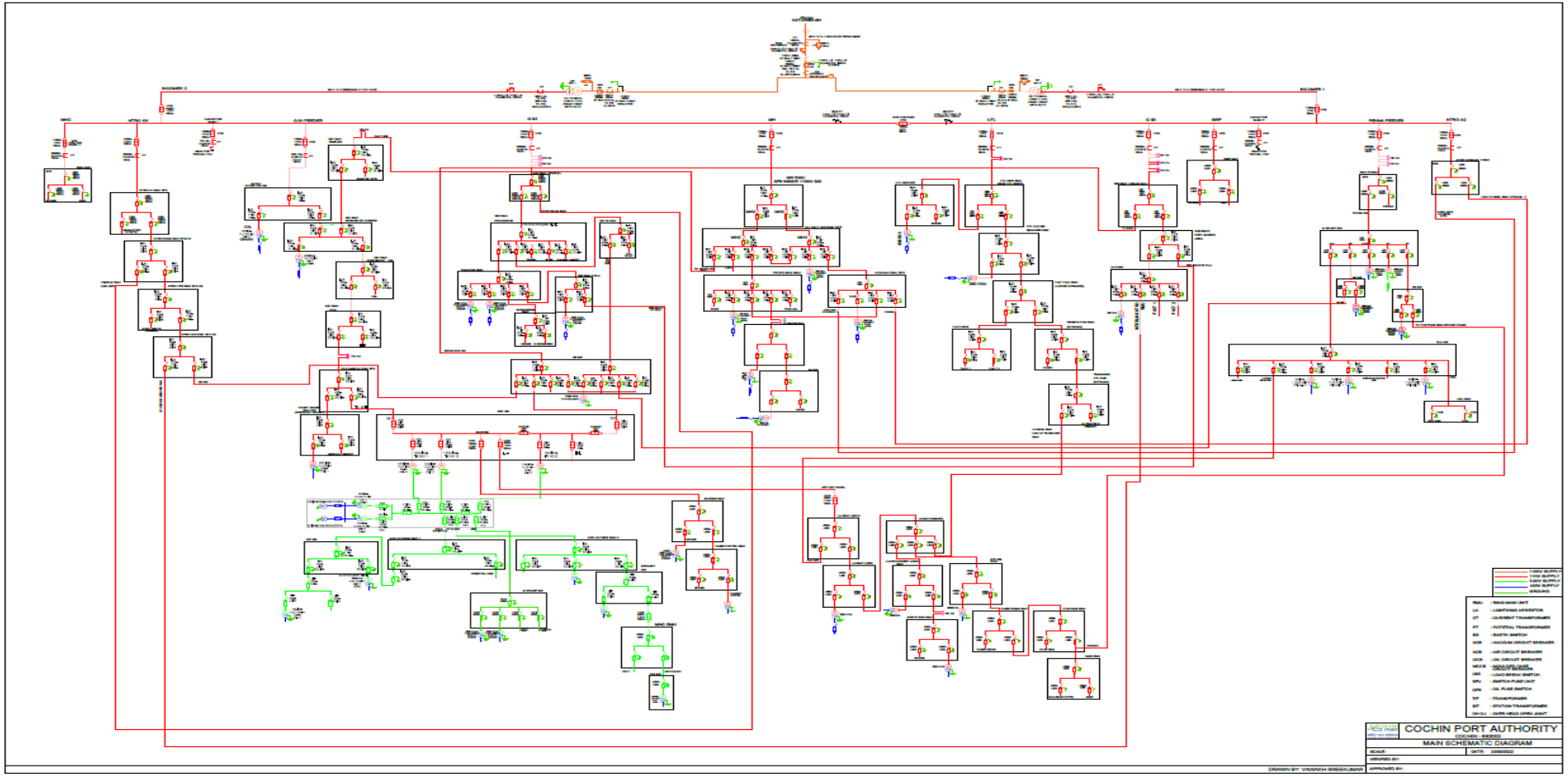


Figure 1:SLD of Willington Island

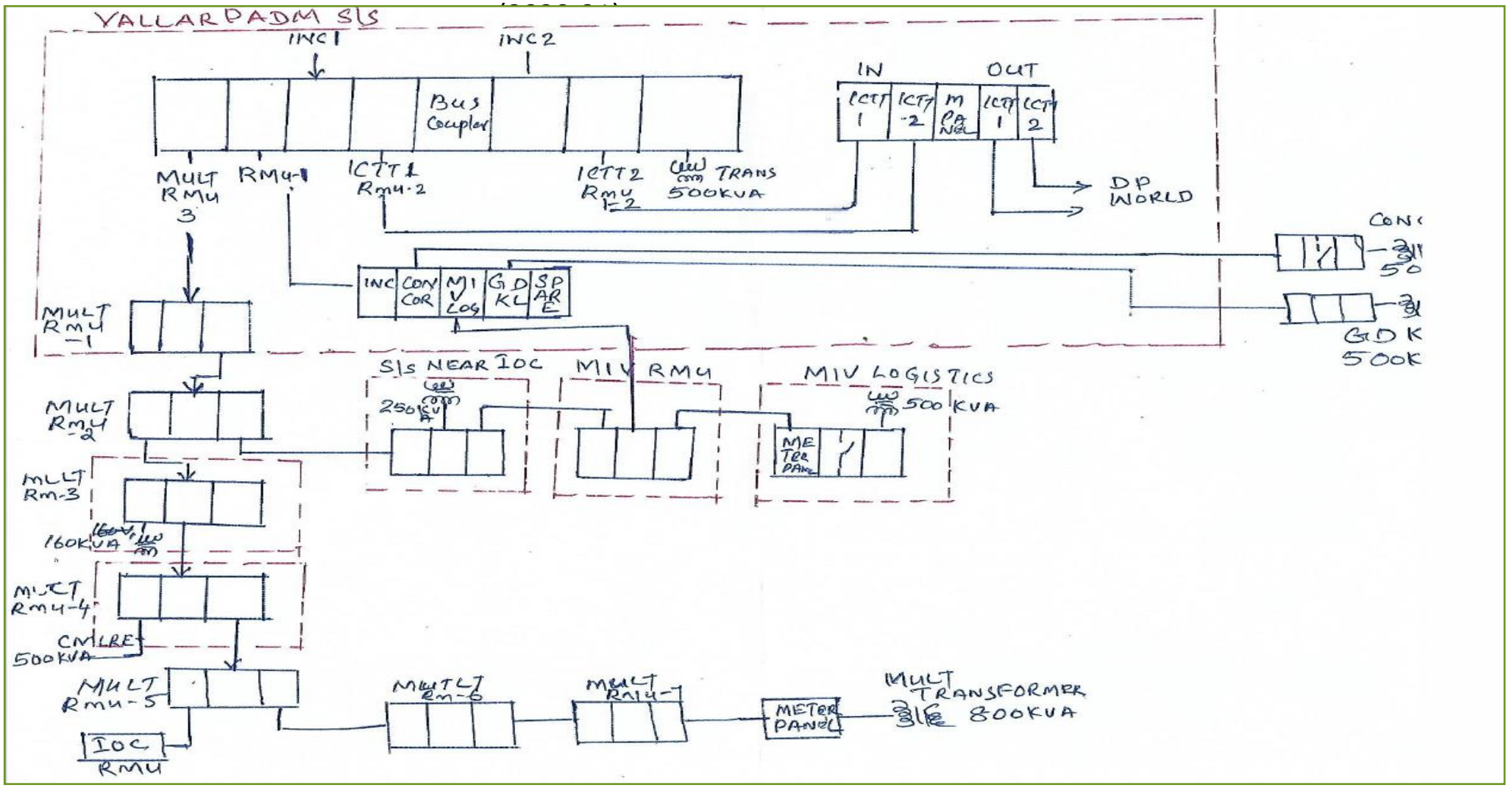


Figure 2: SLD of Vallarpadam

8.6 Category of service details (with consumer and voltage- wise)

CoPA is supplying power to 1227 number of consumers as on 31st March 2021. The details of category wise consumers are presented in the following table:

Table 28: Energy cost realized on category wise

Year 2020-21 (Actual)													
S.No.	**Particulars**	**Number of consumers**	**Number of consumers billed**	**Units Sold (MU)**	**% of total Unit sold**	**Demand/ fixed charges @**	**Energy Charges @**	**Total**	**Average rate /kwh**	**Other charges if any@ (Meter Hire charge & Penal Interest)**	**Sub-total**	**Sub-total**	**Avg. realisation per KWh (Excluding ED & Govt.levies@)**
A)	**Revenue from sale of Electricity to consumers (categories as per Tariff for supply of Electricity)**												
	LT Categories												
1	LT I DOMESTIC	511	511	8.36	0.80%	3.96	33.34	37.30	4.46	0.38	0.38	37.67	4.51
2	LT II COLONY	2	2	3.29	0.31%	2.35	28.59	30.94	9.40	0.00	0.00	30.94	9.40
3	LT IV A (Industry) (RC3)	1	1	0.05	0.00%	1.02	0.61	1.63	32.6	0.00	0.00	1.63	32.60
4	LT VI A (RC4C)	13	13	0.61	0.06%	0.69	4.12	4.81	7.89	0.03	0.03	4.83	7.92
5	LT VI B	28	28	1.81	0.55%	2.72	12.35	15.07	8.33	0.06	0.06	15.13	8.36
6	LT VI B G	21	21	1.36	0.13%	2.68	9.52	12.20	8.98	0.04	0.04	12.24	9.00

Year 2020-21 (Actual)													
S.No.	**Particulars**	**Number of consumers**	**Number of consumers billed**	**Units Sold (MU)**	**% of total Unit sold**	**Demand/ fixed charges @**	**Energy Charges @**	**Total**	**Average rate /kwh**	**Other charges if any@ (Meter Hire charge & Penal Interest)**	**Sub-total**	**Sub-total**	**Avg. realisation per KWh (Excluding ED & Govt.levies@)**
7	LT VI C	8	8	2.45	0.23%	5.05	20.79	25.84	10.55	0.10	0.10	25.94	10.59
8	LT VI C G	12	12	0.54	0.17%	2.20	4.31	6.51	12.05	0.02	0.02	6.53	12.20
9	LT VI F	4	4	2.00	0.19%	1.53	18.15	19.68	9.84	0.06	0.06	19.74	9.88
10	LT VII A SINGLE PHASE	334	334	2.95	0.28%	7.67	22.68	30.35	10.29	0.37	0.37	30.72	10.41
11	LT VII A THREE PHASE	199	199	27.10	2.58%	89.36	353.30	442.66	16.33	1.67	1.67	444.33	16.40
12	LT VII C	1	1	0.12	0.01%	0.34	0.84	1.18	9.83	0.01	0.01	1.19	9.92
13	LT VIII B Street lights	3	3	0.08	0.01%	0.02	0.34	0.36	4.50	0.00	0.00	0.35	4.38
14	Self consumption	54	54	27.65	2.63%	9.85	80.17	90.02	7.48	0.09	0.09	90.11	3.26

Year 2020-21 (Actual)													
S.No.	**Particulars**	**Number of consumers**	**Number of consumers billed**	**Units Sold (MU)**	**% of total Unit sold**	**Demand/ fixed charges @**	**Energy Charges @**	**Total**	**Average rate /kwh**	**Other charges if any@ (Meter Hire charge & Penal Interest)**	**Sub-total**	**Sub-total**	**Avg. realisation per KWh (Excluding ED & Govt.levies@)**
15	STREET LIGHT-SELF	1	1	11.70	1.11%	0.01	36.56	36.57	3.13	0.00	0.00	36.57	3.13
							0.00						
	HT Categories				100.00 %								
1	HT I GOVT	6	6	12.34	1.17%	39.58	70.70	110.28	8.94	0.00	0.00	110.28	8.94
2	HT I INDUSTY	1	1	5.28	0.50%	10.83	30.92	41.75	7.91	0.00	0.00	41.75	7.91
3	HT II (B) C GOVT	1	1	3.45	0.33%	8.22	22.67	30.89	8.95	0.00	0.00	30.89	8.95
4	HT IV COMMERCIAL	23	23	193.65	18.44%	440.66	1429.20	1869.86	9.66	0.91	0.91	1870.77	9.66
5	HT IV B HOTEL	4	4	40.67	3.87%	60.41	313.83	374.24	9.20	2.31	2.30	376.55	9.26

In LT IV A (Industry) (RC3) the average realisation rate is Rs 32.6 per kWh its only industrial customer and started the production so the rate is on the higher side.

8.7 list of documents verified with each parameter

The following are the documents verified during Annual Energy Audit:

Table 29: List of Documents verified

SrNo	Name	Supporting Document
FY 2020-21 Data Verification		
Input Energy		
1	Input Energy (MU) Sale of electricity (MU)	Turning Up (2020-21) is source of data for 20202-21 The Input energy purchased and net input energy (received at DISCOM periphery or at distribution point, after adjustment) Record of Metering & sales and purchase Section of CoPA.
Division Losses		
2	No of connection metered (Nos)	From the Turning Up (2020-21) report D 2.1 (2020-21) Actual
	No of connection Un-metered (Nos)	
	Connected Load Metered (MW)	
	Connected Load Un-metered (MW)	
	Input Energy (MU)	
	Metered energy (MU)	
	Unmetered energy/Assessment Energy(MU)	
	T&D Losses (MU)	Calculated based on data from Turning Up (2020-21) section D.2.1 (2020-21 Actual) and D 3.1
	Billed Amount	Data is taken from the Turning Up (2020-21) section D.2.1 (2020-21 Actual)
	Collected Amount	Data is taken from the Turning Up (2020-21) section D.5.1 (2020-21 Actual)
	AT&C Loss	Both the input and sales data is taken from the Turning Up (2020-21) section of D 2.1 (2020-21 Actual) and D 3.1. The difference is taken as loss.

SrNo	Name	Supporting Document
		Random checking of the data presented in the Proforma has been verified from the data maintained at the sub-division level during thefield visit.
Details of Input Energy Sources		
3	Generation at TransmissionPeriphery (Details)	
	Embedded Generation in DISCOM Area	250 kWp solar plant is installed in the CoPA and generation is also considered for input energy through metered data.
Details of Feeder wise Losses		
4	Feeder wise Energy Accounting	There are totally 15 nos feeders in 2020-21 and no meters installed in the feeders so no data is available.