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SI No	Name of the work and location	Estimated Cost (₹)	Tendered Cost (₹)	% Above/ Below Schedule of rates applicable	Agreement No.	Agency	Date of commen cement of work	Time of completio n	Physical Progress in %	Name & Address of the Engineer in charge	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Construction of 'Passenger Berth and Allied Facilities for UTL Administration at Cochin Port'	27.76 Crore	25.99 Crore	(-) 6.34%	8 of 2010-11 dt.28.09.'10	M/s. RDS Projects Ltd., K.P. Vallon Road, Kadavanthra, Kochi-20	05/08/10	15 months	84%	Sri. P.M. Satheesh Kumar, Dy. CE-I	Work in progress
2	Up-gradation of Infrastructure at Cochin Fisheries Harbour	3.98 Crore	4.31 Crore	(+) 8.33%	3 of 2011-12 dated 03.5.'11	M/s. United Builders, Edappally, Cochin-24	07/03/11	10 months	39%	Smt. Susamma Xavier, SE-II.	Work in progress
3	Dredging for Maintenance of Channels and Basins at Cochin Port for three years from 2011-12 to 2013-14	324 Crore	319.5 Crore	(-) 1.55%	Work order No.T15/T- 1523/ 2010-C Dtd. 28.04.11	M/s. Dredging Corporation of India Ltd., Dredging House, Vishakapatnam-530 035.	Commen ced on 06/07/11	3 years upto 31.3.2014	19%	Smt. Susamma Xavier, SE-II.	Work in progress
4	Capital dredging of basin in front of ICTT Vallarpadam, Cochin	40 Crore	60.80 Crore	(+) 52%	5 of 2011-12 dated 27.05.2011	M/s. Mercator Lines Ltd., 5 th Floor, Varun Towers, Siripuram Jn., Near VUDA, Vishakhapatnam-530 003.	17/05/11	4 months upto 07.09.11	*12.5%	Sri. K.J. Wilson, Dy. CE-II	Work in progress * The exact physical progress is being evaluated.
5	Raising low lying area at Puthuvypeen SEZ	4.19 Crore	3.06 Crore	(-) 27.06%	10 of 2011-12 dated 22.08.2011	M/s. Poonam Grahnirman Pvt. Ltd. Mumbai-400 067	09/08/11	6 months	25%	Sri. Joji K.Paul, EE (LP-I)	Work in progress
6	Deepening the basin/channel in front of the passenger berth for UTL Admn.	3.63 Crore Tenders invited on 10.06.2011 with due date of submission on 05.07.2011. Two tenders received, and price bids opened on 29.08.11 which are under evaluation.									
7	Leasing of 1.41 Ha. land on upfront premium basis for setting up facilities for handling Bulk Cement and Bagging Plant at North End of M/wharf		14.70 crore	-	Allotment No.EM8/Lease /cement plant/2011 dated 24.08.11	M/s. Reliance Cementation (P) Ltd., E-Block, 1 st Floor, Wire-3, Diru Bai Ambani Knowledge City, Navi Mumbai-400 710	-	-	-	-	30 years on upfront premium, which is to be remitted.
8	Leasing of 0.30 HA. Of land for 30 years on annual lease basis for setting up of diesel/petrol/auto LPG dispensing station along the eastern side of NH47-c at Mulavukad.	Tender cancelled as per the direction from the ministry of Shipping, Govt. of India.									
9	Replacing existing four Marine ULA with 3 nos. new Marine ULA at COT	13.5 Crores	-	-	-	-	-	-	-	Sri. K.V. Bhagavath Singh, EE(M)	Tender floated on 25.08.11. Techno commercial bid opened on 03.10.11. Technical evaluation in progress.
10	Supply of one no. Heavy Duty reach stacker	3 crores	2.2 Crores	26.73%	7 of 2011-12	M/s.TIL Ltd., Chennai	04.08.11	Supply within 2 months, Ex- works Kolkata	90%	Sri. G. Ramachandran , SE(M), ICE	Order placed on 04.08.2011, supply within 2 months. Pre-delivery inspection conducted at Kolkata.